



CITY OF
SAN LUIS
A R I Z O N A
WWW.SANLUISAZ.GOV

P.O. Box 1170 | 1090 E. Union Street San Luis, AZ 85349 | P: (928) 341-8520 F: (928) 341-8539

MEMORANDUM

TO: Honorable Mayor Nieves Riedel, Members of the San Luis City Council, Jenny Torres, Acting City Manager, Sonia Cornelio, City Clerk, and Olivia Jenkins, Operations Coordinator

FROM: Melissa Lopez, Deputy City Clerk *mlhops*

DATE: May 17, 2024

SUBJECT: Monthly Reports for April 2024

Attached are the monthly reports submitted for the month of April 2024. Should there be any questions, please feel free to contact the pertinent department.

Thank you.

**MONTHLY REPORTS
DEPARTMENT ROSTER**

MONTH OF: April 2024

DEPARTMENT	TURNED IN		MISSING
Billing & Collections	X		
Development Services	X		
Economic Development	X		
Facilities	X		
Fire Department	X		
Human Resources Department	X		
Information Technology Department	X		
Parks and Recreation Department	X		
Police Department	X		
Public Works Department	X		
Risk Management	X		
San Luis Municipal Court	X		

TOTAL DEPARTMENTS : 12

TURNED IN: 12

MISSING: 0

City of San Luis
Finance Department
Billing & Collections Division
Water - Wastewater - Solid Waste - Business License



Operations Monthly Report
April 2024

Billing and Collections Monthly Report

Bills

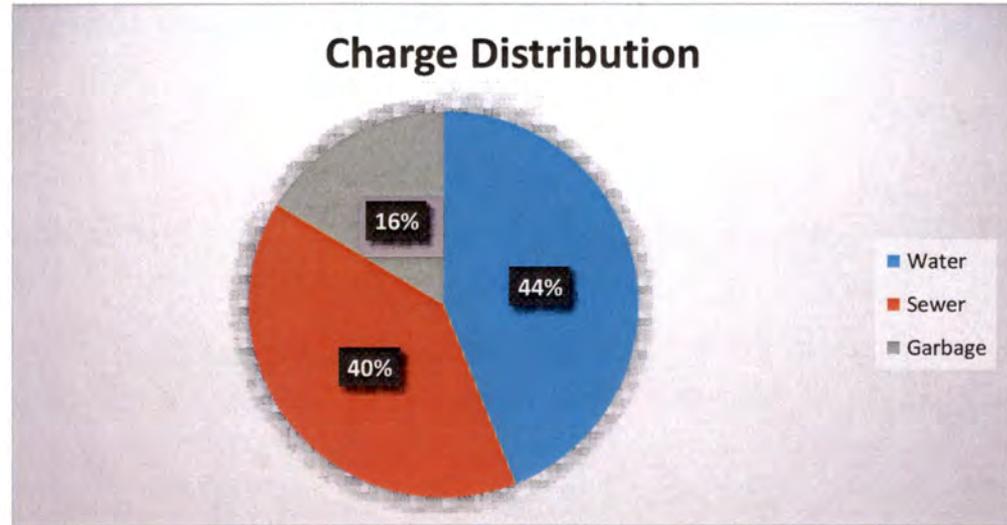
Date Bills Mailed 5/3/2024
 Number of Accounts Billed 8,905
 Current Charges \$ 1,195,844.01

Charge Distribution

Water \$ 525,340.77
 Sewer \$ 475,417.88
 Garbage \$ 195,085.36

Account Distribution

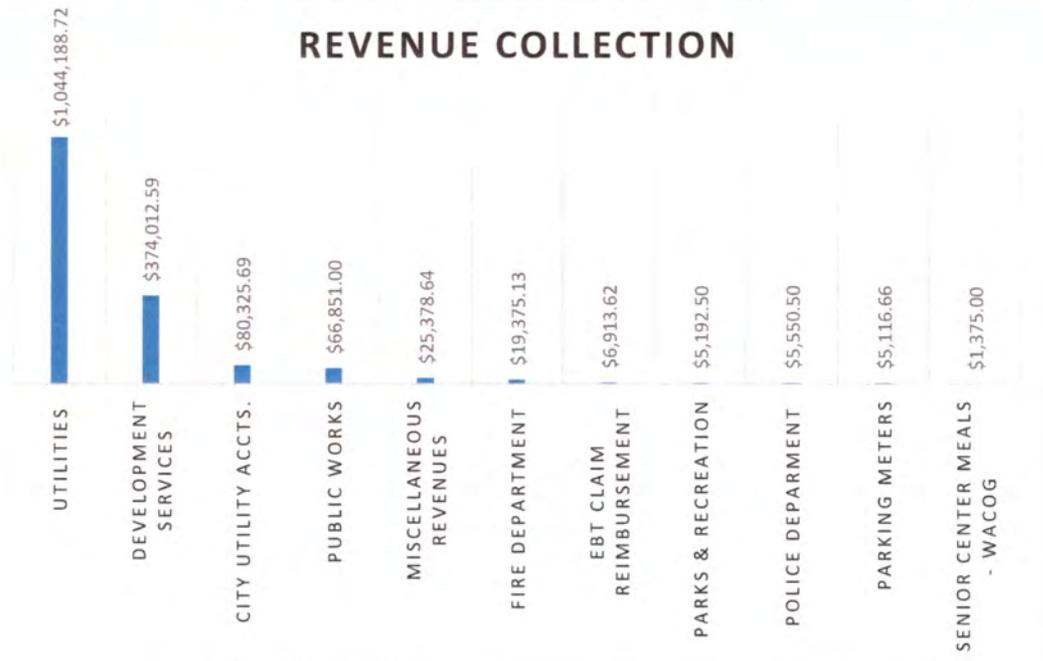
Residential 8430
 Commercial 285
 City 140
 School 30
 Government 20



Revenue Collected

Utilities \$1,044,188.72
 Development Services \$374,012.59
 City Utility Accts. \$80,325.69
 Public Works \$66,851.00
 Miscellaneous Revenues \$25,378.64
 Fire Department \$19,375.13
 EBT Claim Reimbursement \$6,913.62
 Parks & Recreation \$5,192.50
 Police Department \$5,550.50
 Parking Meters \$5,116.66
 Senior Center Meals - WACOG \$1,375.00
Total \$1,634,280.05

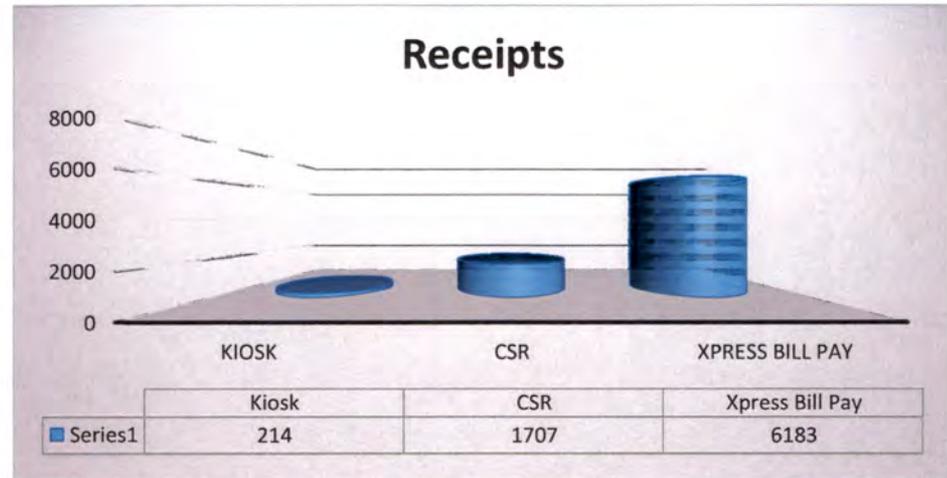
REVENUE COLLECTION



Billing and Collections Monthly Report

Total Receipts

Customer Service Reps	
Cash	1207
Checks	257
Debit/Credit	243
Total	1707
XpressBillPay	
E-Check	2348
Credit/Debit	3835
Total	6183
Kiosk	
Cash	70
Credit/Debit	144
Total	214



Meter Reader Technicians

Move-In Accounts	65
Garbage Related	121
Move-Out Accounts	20
Water Related	278

Delinquent Notices	698
Past Due Balance Reminders	213
Payment Arrangements	66
Disconnections	53

Utility Assistance Program

Our funds for the utility assistance program has depleted its budget.

Water Conversion

Accounts Converted	687
Non-converted Accounts	173

Collections

Accounts sent to collections	3
Balance transferred to VCS	\$ 211.40
Total Accounts on Collections	248
Total Amount	\$ 30,324.69

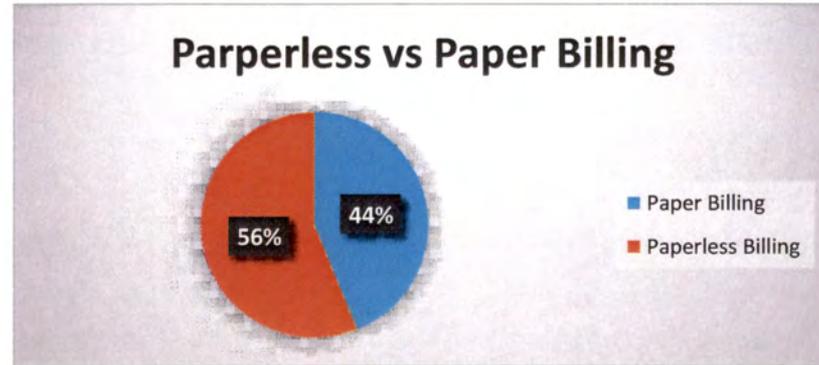
Accounts paid	0
Amount paid	\$ -
Total Accounts paid	57
Amount Collected	\$ 6,282.03

Billing and Collections Monthly Report

Paperless Billing

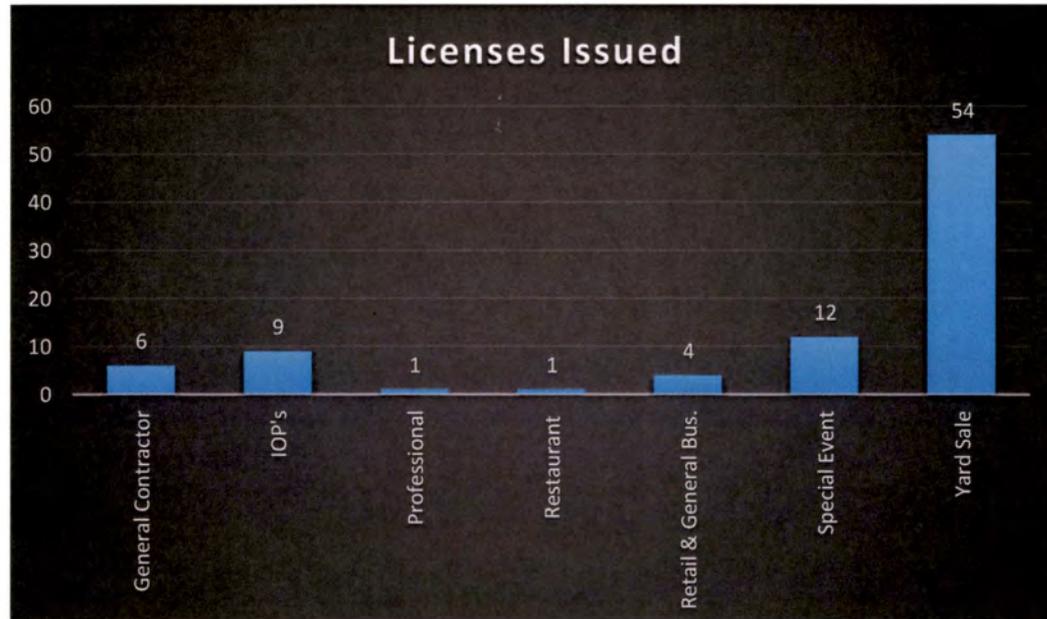
Paper Billing 3905
 Paperless Billing 5000

Accounts on Autopay 1949



BUSINESS LICENSE

Licenses Issued/Renewed	
General Contractor	6
IOP's	9
Professional	1
Restaurant	1
Retail & General Bus.	4
Special Event	12
Yard Sale	54
Total	87



CITY OF SAN LUIS



DEVELOPMENT SERVICES DEPARTMENT

.P&Z . BUILDING SAFETY . CODE ENFORCEMENT . GIS .

OPERATIONS MONTHLY REPORT

APRIL 2024

Planning and Zoning Activity

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
P & Z Activities													
Zoning Applications - Residential							2		1				3
-Commercial/Industrial													0
CUP Applications -Residential	1												1
-Commercial/Industrial							2						2
Variance Applications -Residential				2									2
-Commercial/Industrial	1							1	1				3
Minor Variance Application -Residential													0
-Commercial/Industrial													0
General Plan -Minor Amendment													0
-Major Amendment													0
Subdivision Application -Preliminary Plat				1		1	1			2			5
-Final Plat Application				1			1			2			4
Lot Split / Lot Tie				1		1	1			1			4
Text Amendments													0
Continuation of Public Hearings													0
Total	2	0	0	5	0	2	7	1	2	5	0	0	24
P&Z Fees													
Zoning Applications - Residential							\$ 730.00		\$ 300.00				\$ 1,030.00
-Commercial/Industrial													\$ -
CUP Applications -Residential	\$ 150.00												\$ 150.00
-Commercial/Industrial							\$ 800.00						\$ 800.00
Variance Applications -Residential				\$ 200.00									\$ 200.00
-Commercial/Industrial	\$ 300.00							\$ 300.00	\$ 300.00				\$ 900.00
Minor Variance Application -Residential													\$ -
-Commercial/Industrial													\$ -
General Plan -Minor Amendment													\$ -
-Major Amendment													\$ -
Subdivision Application -Preliminary Plat				\$ 820.00		\$ 1,410.00	\$ 830.00			\$ 4,630.00			\$ 7,690.00
-Final Plat Application				\$ 620.00			\$ 630.00			\$ 4,230.00			\$ 5,480.00
Lot Split / Lot Tie				\$ 100.00		\$ 100.00	\$ 100.00			\$ 100.00			\$ 400.00
Text Amendments													\$ -
Continuation of Public Hearings													\$ -
Total Fees Paid (130-48000)	\$ 450.00	\$ -	\$ -	\$ 1,740.00	\$ -	\$ 1,510.00	\$ 3,090.00	\$ 300.00	\$ 600.00	\$ 8,960.00	\$ -	\$ -	\$ 16,650.00

Building Safety Activity

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
Permits Issued													
Residential - new	41	27	34	22	23	39	30	40	40	43	0	0	339
Multi-Family New	0	0	1	0	0	0	0	0	0	0	0	0	1
Residential - remodel	2	11	4	7	4	6	5	3	2	10	0	0	54
Residential - renovation	0	1	0	0	0	1	0	0	0	0	0	0	2
Residential - demolition	0	0	0	0	0	0	0	1	0	0	0	0	1
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Residential	43	39	39	29	27	46	35	44	42	53	0	0	397
Estimated Value of Permits	\$ 6,293,202.00	\$ 3,739,031.04	\$ 5,809,850.00	\$ 3,221,183.00	\$ 3,380,739.50	\$ 6,058,137.00	\$ 4,634,211.00	\$ 5,158,980.00	\$ 6,052,094.00	\$ 5,941,359.00	\$ -	\$ -	\$ 50,288,786.54
Commercial - new	0	0	1	1	0	0	1	0	2	0	0	0	5
Commercial - remodel	1	2	3	1	2	0	0	1	2	1	0	0	13
Commercial - demolition	0	0	0	0	0	0	0	1	0	0	0	0	1
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Commercial	1	2	4	2	2	0	1	2	4	1	0	0	19
Estimated Value of Permits	\$ 600,000.00	\$ 5,027.82	\$ 1,107,300.00	\$ 758,500.00	\$ 7,200.00	\$ -	\$ 20,000.00	\$ 800,000.00	\$ 856,606.11	\$ 2,500,000.00	\$ -	\$ -	\$ 6,654,633.93
City Exempt	1	0	0	1	0	1	0	0	1	1	0	0	5
Electrical Permit	0	2	1	0	0	1	2	1	2	3	0	0	12
Fence	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Sprinkler System	1	0	0	0	0	0	0	0	0	0	0	0	1
Grading	0	1	0	0	0	0	0	0	1	1	0	0	3
HVAC Permit	0	0	0	2	0	1	0	0	0	1	0	0	4
Permits Renewed/Change Sub-contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
Permits Voided	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbing Permit	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-issue Cert. of Occupancy	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs	0	1	4	1	1	3	1	2	0	3	0	0	16
Solar Permit	23	24	20	23	18	20	0	9	24	18	0	0	179
Swimming Pools	1	1	1	1	0	0	13	1	3	2	0	0	23
Tower Antenna Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other	26	29	26	28	19	26	16	13	31	29	0	0	243
Estimated Value of Permits	\$ 767,833.30	\$ 1,154,223.69	\$ 547,660.13	\$ 624,899.39	\$ 552,558.56	\$ 916,600.46	\$ 562,571.81	\$ 286,058.57	\$ 1,063,052.77	\$ 877,132.55	\$ -	\$ -	\$ 7,352,591.23
Total Permits Issued	70	70	69	59	48	72	52	59	77	83	0	0	659
Total Estimated Value of Permits	\$ 7,661,035.30	\$ 4,898,282.55	\$ 7,464,810.13	\$ 4,604,582.39	\$ 3,940,498.06	\$ 6,974,737.46	\$ 5,216,782.81	\$ 6,245,038.57	\$ 7,971,752.88	\$ 9,318,491.55	\$ -	\$ -	\$64,296,011.70

Certificates of Occupancy

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
Certificates of Occupancy													
Residential - new	32	23	25	24	29	17	38	31	36	39	0	0	294
Multi-Family - new	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-Change of Occ.	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-New & Remodel	0	0	2	0	1	0	1	0	0	1	0	0	5
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Occupancy	32	23	27	24	30	17	39	31	36	40	0	0	299
Certificates of Completion													
Residential	4	2	2	7	5	2	1	2	3	0	0	0	28
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	0	0	4	0	1	0	0	0	0	2	0	0	7
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Completion	4	2	6	7	6	2	1	2	3	2	0	0	35
<i>All new construction (residential/commercial/industrial) receives a Certificate of Occupancy when the building has cleared all inspections and is ready to be occupied.</i>													
<i>Any remodels, renovations, additions, or other construction (residential/commercial/industrial) receives a Certificate of Completion when the building has cleared all inspections. and is ready to be occupied. This may also be referred to as a Certificate of Zoning Compliance .</i>													

Bldg Safety Fees

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
Permit Fees													
Building Permit Fee	\$ 60,090.00	\$ 36,474.00	\$ 64,732.00	\$ 36,102.00	\$ 32,562.00	\$ 56,436.00	\$ 44,089.20	\$ 52,338.00	\$ 64,874.00	\$ 57,870.00	\$ -	\$ -	\$ 505,567.20
Plan Check Fee	\$ 2,538.00	\$ -	\$ 7,266.80	\$ 3,393.00	\$ 3,912.00	\$ 2,190.00	\$ 4,710.00	\$ 4,017.00	\$ 5,986.30	\$ 6,111.00	\$ -	\$ -	\$ -
Deposit for Residential Plan Checks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Pit Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Ground Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Permits	\$ -	\$ 60.00	\$ 70.00	\$ -	\$ -	\$ 50.00	\$ 105.00	\$ 30.00	\$ 60.00	\$ 195.00	\$ -	\$ -	\$ -
Plumbing Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC Permits	\$ -	\$ -	\$ -	\$ 181.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77.00	\$ -	\$ -	\$ -
Fire Sprinkler Permits	\$ 686.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Permits	\$ 1,235.00	\$ 1,370.00	\$ 1,390.00	\$ 1,270.00	\$ 1,140.00	\$ 1,220.00	\$ 1,085.00	\$ 225.00	\$ 1,350.00	\$ 1,025.00	\$ -	\$ -	\$ -
Fire Dept. Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Permit Fees(131-40135)	\$ 64,549.40	\$ 37,904.00	\$ 73,458.80	\$ 40,946.00	\$ 37,614.00	\$ 59,896.00	\$ 49,989.20	\$ 56,610.00	\$ 72,270.30	\$ 65,278.00	\$ -	\$ -	\$ 558,515.70
Utility Fees													
Water Connection Fee(100-43010)	\$ 18,450.00	\$ 12,150.00	\$ 15,300.00	\$ 13,400.00	\$ 9,900.00	\$ 17,550.00	\$ 13,500.00	\$ 18,000.00	\$ 19,650.00	\$ 19,350.00	\$ -	\$ -	\$ -
WW Connection Fee(100-43115)	\$ 18,450.00	\$ 12,150.00	\$ 15,300.00	\$ 10,350.00	\$ 9,900.00	\$ 17,550.00	\$ 13,500.00	\$ 18,000.00	\$ 18,450.00	\$ 19,350.00	\$ -	\$ -	\$ -
Total Utility Fees	\$ 36,900.00	\$ 24,300.00	\$ 30,600.00	\$ 23,750.00	\$ 19,800.00	\$ 35,100.00	\$ 27,000.00	\$ 36,000.00	\$ 38,100.00	\$ 38,700.00	\$ -	\$ -	\$ 310,250.00
Impact Fees													
Water Impact Fee (100-45025)	\$ 22,222.00	\$ 14,634.00	\$ 18,428.00	\$ 14,812.00	\$ 11,924.00	\$ 21,138.00	\$ 16,260.00	\$ 21,680.00	\$ 22,948.00	\$ 23,306.00	\$ -	\$ -	\$ -
WW Impact Fee(100-45025)	\$ 37,392.00	\$ 24,624.00	\$ 31,008.00	\$ 24,924.00	\$ 20,064.00	\$ 35,568.00	\$ 27,360.00	\$ 36,480.00	\$ 38,614.00	\$ 39,216.00	\$ -	\$ -	\$ -
Public Safety Impact Fee(100-45030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Impact Fee(100-45005)	\$ 30,873.00	\$ 20,331.00	\$ 29,498.00	\$ 17,122.32	\$ 17,319.00	\$ 29,367.00	\$ 22,590.00	\$ 30,120.00	\$ 31,073.06	\$ 32,379.00	\$ -	\$ -	\$ -
Streets Impact Fee(100-45035)	\$ 70,069.00	\$ 46,143.00	\$ 64,498.00	\$ 42,820.72	\$ 39,307.00	\$ 66,651.00	\$ 51,270.00	\$ 68,360.00	\$ 77,307.34	\$ 73,487.00	\$ -	\$ -	\$ -
Fire Impact Fee (860-45015.019)	\$ 23,042.00	\$ 15,174.00	\$ 22,012.00	\$ 14,254.88	\$ 12,926.00	\$ 21,918.00	\$ 16,860.00	\$ 22,480.00	\$ 25,719.38	\$ 24,166.00	\$ -	\$ -	\$ -
Police Impact Fee (860-45010.019)	\$ 18,286.00	\$ 12,126.00	\$ 17,468.00	\$ 11,873.12	\$ 10,258.00	\$ 17,394.00	\$ 13,380.00	\$ 17,840.00	\$ 21,371.02	\$ 19,178.00	\$ -	\$ -	\$ -
Administration Imp. Fee(100-45000)	\$ 12,628.00	\$ 8,316.00	\$ 12,064.00	\$ 7,812.64	\$ 7,084.00	\$ 12,012.00	\$ 9,240.00	\$ 12,320.00	\$ 14,095.93	\$ 13,244.00	\$ -	\$ -	\$ -
Total Impact Fees	\$ 214,512.00	\$ 141,348.00	\$ 194,976.00	\$ 133,619.68	\$ 118,882.00	\$ 204,048.00	\$ 156,960.00	\$ 209,280.00	\$ 231,128.73	\$ 224,976.00	\$ -	\$ -	\$ 1,829,730.41
Miscellaneous Fees													
Replace Building Card	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Change subcontractor	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
Re-Inspections	\$ -	\$ -	\$ 25.00	\$ 50.00	\$ -	\$ 75.00	\$ 75.00	\$ 125.00	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ 400.00
Special Inspections	\$ 125.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275.00
Investigation Fee (Stop Work Order)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee for use of outside consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc. Fees (131-48000)	\$ 125.00	\$ 150.00	\$ 25.00	\$ 75.00	\$ 25.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ 825.00
TOTAL	\$ 316,086.40	\$ 203,702.00	\$ 299,059.80	\$ 198,390.68	\$ 176,321.00	\$ 299,169.00	\$ 234,074.20	\$ 302,015.00	\$ 341,524.03	\$ 328,979.00	\$ -	\$ -	\$ 2,699,321.11

Code Enforcement

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
Cases Opened	26	24	12	17	10	8	10	10	11	14	0	0	142
Investigations	3	2	3	2	4	2	2	3	3	2	0	0	26
First Notice	21	18	8	10	6	6	5	7	7	11	0	0	99
Second Notice	2	3	3	2	2	2	6	3	3	0	0	0	26
Cases Closed due to compliance	21	20	16	10	11	10	10	6	9	14	0	0	127
Citations Given	0	0	0	0	0	0	0	2	0	0	0	0	2
Court Appearances	0	0	0	0	1	0	0	0	1	1	0	0	3
Red Tags	2	2	1	5	2	0	3	1	1	4	0	0	21
Abatement Notice	0	0	0	0	0	0	0	0	0	0	0	0	0

GIS

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
FORMAL GIS REQUESTS	33	22	41	31	25	20	32	26	29	38	0	0
ADDRESS VERIFICATION LETTERS	2	1	3	2	1	2	4	2	1	2	0	0
GIS PROJECTS:	Sewer Network Project -came to end for the remainder of the fiscal year											



ECONOMIC DEVELOPMENT

CITY OF SAN LUIS, ARIZONA

APRIL 2024 REPORT

1. BUSINESS ATTRACTION

- Director hosted a predevelopment meeting with a fresh produce distributor from California considering San Luis to establish new operations.
- City Staff hosted national site selector to discuss economic development strengths and SWAZ Industrial Park.
- Completed the following Project Information Forms (PIF) and sent to the Arizona Commerce Authority for San Luis sites consideration:
 - **Project Giga**
 - Lithium-Ion Battery Cell Manufacturer
 - 4,818 jobs with \$100,000 average salary and \$800M CAPEX
 - **Project Prismatic**
 - International battery manufacturer
 - 600 jobs with \$70K average salary and \$267M CAPEX

2. GOVERNMENT AFFAIRS

- Submitted the following projects to Senators Sinema and Kelly's and Congressman Gallego's Offices for congressionally directed spending consideration:
 - San Luis PD Equipment Upgrades and Replacement
 - Ambulance and Dispatch Software Purchase
 - Main St and B St Traffic Signal
 - Downtown Drainage Master Plan

3. COMMUNITY ENGAGEMENT

- Staff ED Staff hosted a Valley Leadership meeting to learn about the city's pressing issues along with GYEDC, GYPA, YPG.



- Director presented on "Engaging Youth in Emerging Industries" as part of Center for the Future of Arizona's Externships Program.
- ED Department partnered with Cultura y Turismo de Magdalena de Kino to bring their local artist Juan Manuel Soto Leyva "Chapote" to Arte en la Calle.



- Department finalized the planning the Small Business Resource Fair for National Small Business Week.

4. GRANTS

- Completed Engineering Procurement and received Bid Package for CDBG Merrill Avenue Improvement Project.
- Participated with Campesinos Sin Fronteras for the EPA Technical Assistance sessions bi-weekly.

5. OTHER ACTIVITIES

- Staff attended the 2024 Brownfields funding Workshops.
- Staff attended quarterly 4FrontED meeting



- Director attended AAED's Spring Conference in Lake Havasu City.



CITY OF SAN LUIS

Facilities Department

April 2024 Monthly Report

The following is work performed during the month of April by the Facilities Department:

Building Repairs – daily basis

- Routine building repairs are being performed as needs arise in several of our city buildings daily.
- City Hall roof repair

Building Maintenance

- Pest Control Services – monthly basis in several of our city buildings.
- Light bulbs and ballasts were replaced in various City buildings.
- Daily cleaning in all City buildings

Set-Ups

- Set-up at City Hall for Meetings
- Set-up at City Hall for Trainings
- Set-up at Cultural Center for events

Administration

- Assisted in-house customers and vendors.
- Managed time-clock - check, add, edit changes.
- Processed RFL forms – scheduled vacation leaves for all staff.
- Prepared janitorial supplies requests and distributed to staff.
- Purchasing – daily operation purchasing
- Records Management destruction
- Provide clerical assistance to staff and distribute information.
- Inspect various buildings.
- Received requests from various departments & addressed properly.
- Managed budget for department
- Prepared p-card log with proper receipts.

Meetings:

- Meetings with other Departments/Divisions
- Leadership Meetings
- Budget Meetings
- Pre-Construction Meetings



CITY OF SAN LUIS

Facilities Department

Special Projects:

- Emergency backup lights at Fernando Padilla Building
- Installed two new air conditioning units at City hall
- Replaced roofing at Prosecutors Office
- Sound proof the cell interrogation room

Other:

- Disinfected Offices/Buildings weekly with Counter Strike Machine surface disinfecting system and when notified of a positive covid case.
- Used sweeper at various City Building Parking Lots

Trainings:

- Assigned Safe Personnel Online Trainings

PLEASE SEE PICTURES BELOW:



Emergency lights at Fernando Padilla Building

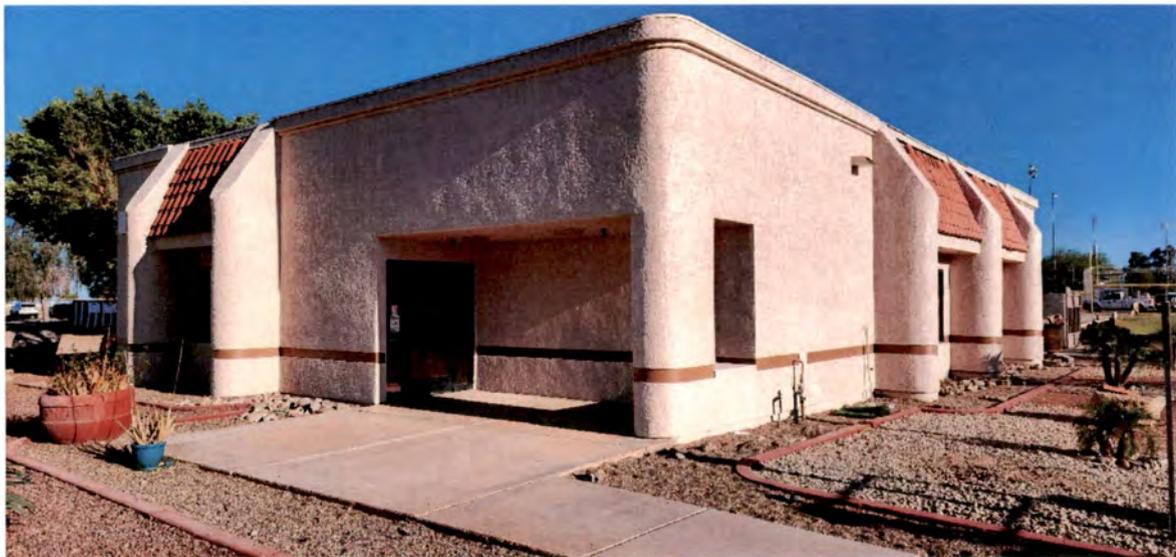


CITY OF SAN LUIS

Facilities Department



Before – Parks & Recreation Building

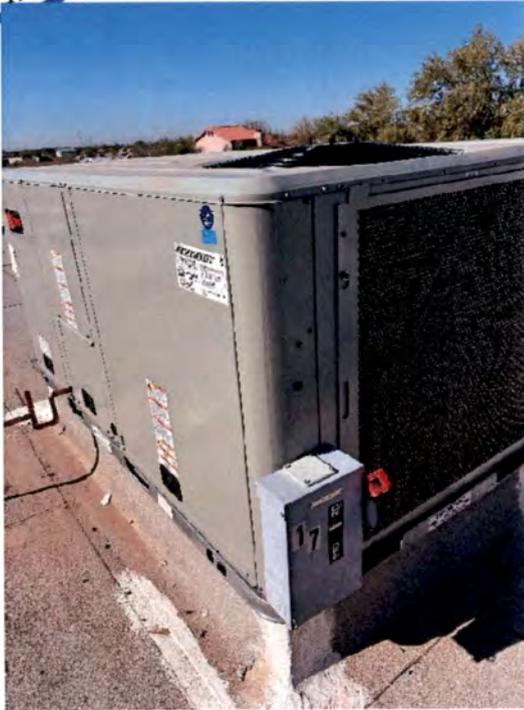


After – Parks & Recreation Building



CITY OF SAN LUIS

Facilities Department



A/C's installed at City Hall





CITY OF SAN LUIS

Facilities Department



Roof replacement at Prosecutors Office

CITY OF SAN LUIS FIRE DEPARTMENT

MONTHLY REPORT



APRIL 2024



EMERGENCY RESPONSES 911

SLFD contributes to the mission of protecting our citizens by responding to calls for service within the City of San Luis. Most calls for service are for emergencies such as structure fires, medical emergencies, vehicle accidents, hazardous material incidents, and other life-threatening situations. We also respond to a variety of non-emergency situations that involve assisting our community during their time of need.

APRIL 2024

TOTAL FIRE INCIDENTS	
Commercial Fires	0
Residential Fires	0
Vehicle Fires	0
False Alarm	11
Other Fires	1
Total Fire Incidents	12

EMS ENCOUNTERS	
Refusals	38
Transports by SLFD	299
Transports by other	3
No patient contact	2
<i>Total Transports</i>	302
Total EMS Encounters	340

False Alarms	11
Fire Drills	0
Hazmat Incidents	1

Public Assistance	41
Community Paramedicine	15



MUTUAL AID EMS TRANSPORTS

This service plays a vital role in providing proficient public safety to the community. Through agreements with other fire agencies in Yuma County, fire departments can aid each other during emergencies that surpass local resources, such as mass casualty events or structure fires. SLFD often provides and receives mutual aid from the neighboring Somerton Cocopah Fire Department and Rural Metro Fire Department

Mutual Aid Provided:	
County	0
Somerton	3
Mexico	0
Received:	
SLM1	45
SLM2	40
SLM3	78
SLM4	44
SLM5	92
SLM6	0
Somerton	3
HELO	0
Rural Metro	0
Yuma	0

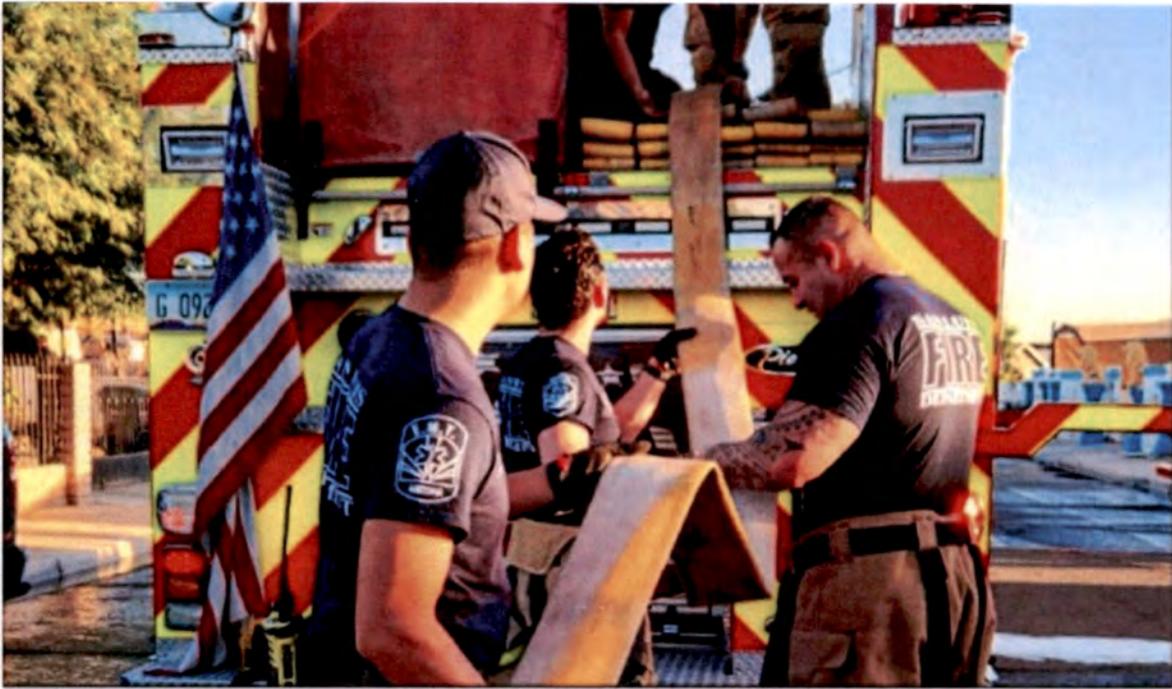


PUBLIC EDUCATION AND COMMUNITY BY CREWS

- Residential Inspections: **16**
- Community Paramedicine: **15**
- Ride-Along Program (Arizona Western College Students): **32**
- Senior Center Blood Pressure Checks: **0**
- Station Tours: **0**
- Vaccine Clinic: **1**

FIRE INSPECTOR

- Commercial Inspections: **9**
- Suppression System Test: **2**
- Meetings: **10**
- Public Records Request: **0**



B Crew

April 11, 2024

Assisted Comite De Bienestar with Vaccine Clinic.



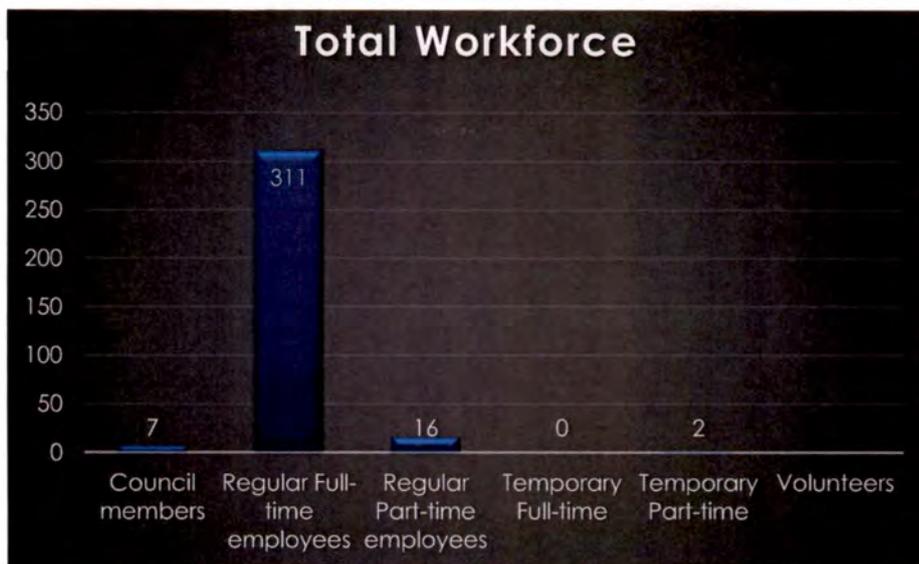
CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

MONTHLY OPERATIONS REPORT

April 2024

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL WORKFORCE	
Council members	7
Regular Full-time employees	311
Regular Part-time employees	16
Temporary Full-time	0
Temporary Part-time	2
Volunteers	0
Interns (AZ@Work & Work-study)	3
TOTAL	339



WORKFORCE TURNOVER			
Hires (April)		Terminations (April)	
Employment Type	Quantity	Employment Type	Quantity
Regular (FT)	6	Resignations (FT- Regular)	3
Regular (PT)	5	Resignations (PT- Regular)	0
Temporary (FT)	0	Dismissals (FT- Regular)	1
Temporary (PT)	0	End of Appt. (PT-Temp.)	0
AZ@Work Interns	1		
AWC Work-study Student	2		
Monthly Turnover Rate: 1.25%			

TALENT ACQUISITION

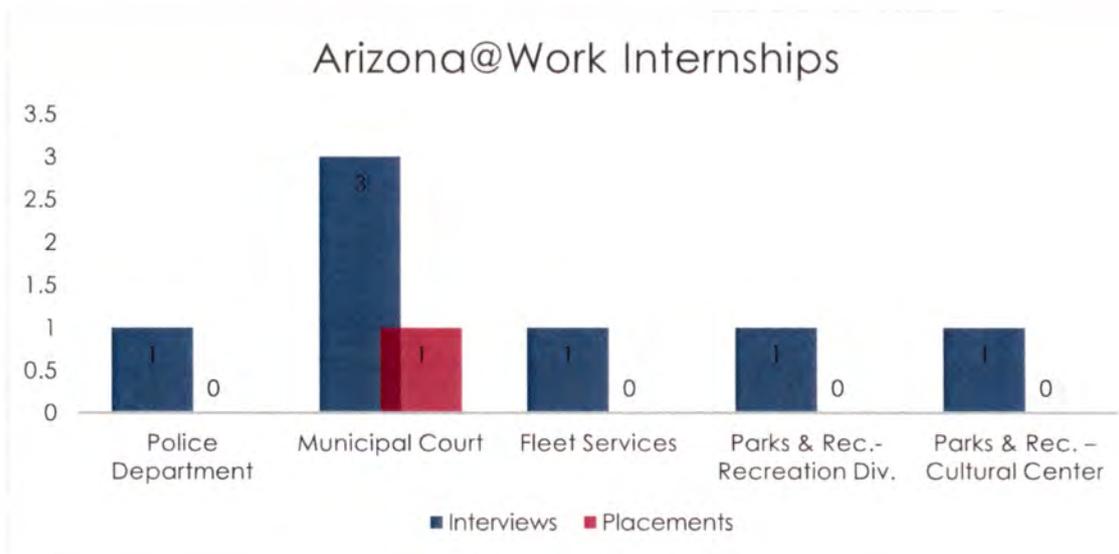
RECRUITMENT ACTIVITY MONTH OF APRIL

Previous Job Postings	New Job Postings	Applicants	Interviews Sets	Total # of Interviewees	Total of New Hires
27	4	278	8	25	11

Department	Job Title	# of Vacancies
City Attorney	Assistant City Attorney	1
City Administration	-	0
City Clerk	-	0
Development Services	Assist Director of Development Services	1
Finance	Director of Finance	1
Fire	-	0
Human Resources	Talent Acquisition Coordinator	1
IT	Information Technologies Manager	1
Municipal Court	Court Administrator	1
	Court Clerk II	2
Police	Communication Supervisor	1
	Police Communications Officer (911 Dispatcher)	3
	Police Officer	2
	Police Officer (Recruit)	1
Public Works	Heavy Equipment Operator	1
	Project Manager	1
	Equipment Operator	1
	City Engineer	1
	Wastewater Supervisor	1
	Wastewater Plant Operator - Treatment	2
	Maintenance Specialist - Highway Users	2
TOTAL		24



Arizona@Work Internships		
Department	Interviews	Placements
Police Department	1	0
Municipal Court	3	1
Fleet Services	1	0
Parks & Rec.- Recreation Div.	1	0
Parks & Rec. – Cultural Center	1	0
Total	7	1



BENEFITS ADMINISTRATION

INSURANCE	ADDITIONS Enrollments from March-2024	TERMINATIONS Effective April- 2024	TOTAL ACTIVE EEs
Health Insurance	7	3	311
VSP – Vision	7	2	303
Dental	7	2	303
FMLA Leave			14
Short-term Disability claims			1

- **Benefit Orientations** – Two (2) conducted.
- **Benefits Broker** – One (1) Onboard meetings
- **Open Enrollment period started on April 23, 2024, and closed on May 6, 2024.**
 - OE Meetings: Seven (7) sessions conducted.
 - 70% of Full-time employees attended meetings in person.
- **Claims Advocacy:** Four (4) claims were researched and sent to the Third-Party Claims Administrator for correct submission.

SPECIAL PROGRAMS

RECOGNITION / ENGAGEMENT

- **Annual Employee Picnic Day event – April 13, 2024**
 - Employees enjoyed time with family and co-workers. We had food, drinks, raffle prizes, and activities for the whole family.
 - 288 attendees.



WELLNESS PROGRAM

- **Gym Membership**
 - 60 active memberships / 27 EEs on the waiting list
- **Wellness Programs:**
 - Wellness Fair – April 23, 2024.
 - The event was open to full-time employees during the Open Enrollment period. Fifteen vendors from different wellness, fitness, and medical clinic areas attended to showcase their services.
 - A 30-minute yoga session was provided by I am Wellness Studio



- Zoom presentation & 30 Min sound-bath therapy by I am Wellness Studio "Procrastination, what is it and how can I overcome it."
 - April 30, 4:30 pm to 6:00 pm at Fernando Padilla Conference Room with a total of 6 attendees.

TALENT DEVELOPMENT

Professional Development Activity		
Department	Quantity	PDP Type
Municipal Court	1	ESL Courses – English Improvement Plan

- **Arizona State University (ASU) Agreement for Off-Campus Agencies executed.**
- **New Hires Training (11 Employees)**
 - New Employee and Benefits Orientation
 - Six Full-Time New Employees
 - Five Part-Time Employees

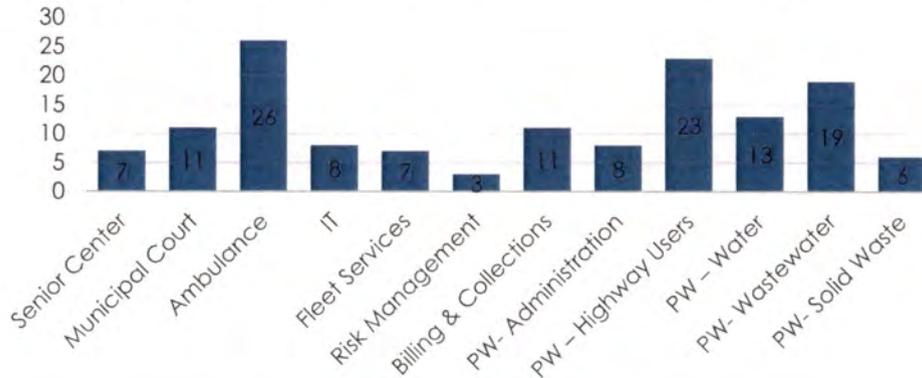
- **In-house Communication Training**
 - Training for the HR team relating to facilitating communication between teammates.
- **Marketing/Branding:**
 - Picnic Day Promotion
 - Wellness Fair Promotion.
 - Video presentation for Budget Meeting.
 - Participation in Virtual Conferences for Government Social Media.

COMPENSATION & CLASSIFICATION

- **Purchase Requisitions:** 9 processed.
- **Coordination of services to Fireproof HR's Filing Room.**
- **Development of Career Technical & Education (CTE) Student Volunteer Program.**
- **Agency-Wide Salary Survey**
 - Ongoing collaboration with Public Sector Personnel Consultants (PSPC)
- **Development of Employee Payment Plan Agreements**
 - One agreement was signed and executed.
- **Position Management Process - Structured Position Numbers creation in New World System (NWS).**

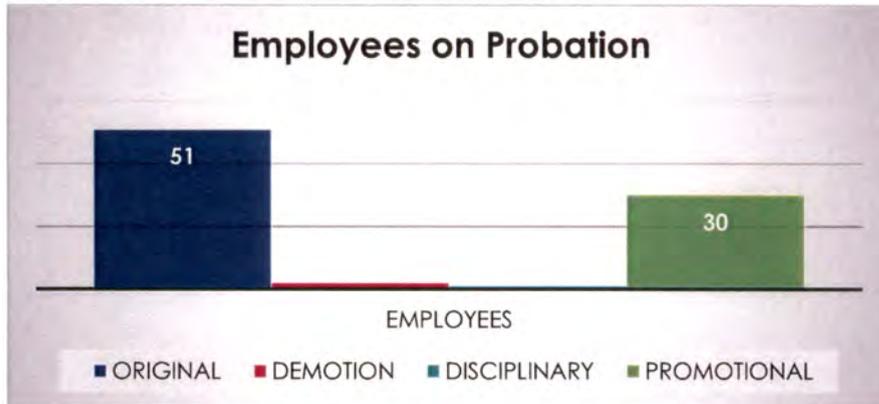
Department/division	Number of positions
Senior Center	7
Municipal Court	11
Ambulance	26
IT	8
Fleet Services	7
Risk Management	3
Billing & Collections	11
PW- Administration	8
PW – Highway Users	23
PW – Water	13
PW- Wastewater	19
PW- Solid Waste	6
Total	142
Project % completed in April: 42.38% (142 out of 335) <u>Completion percentage for April: 42.38% (142)</u>	
Total Project % completed: 68.66% (230 out of 335)	

NUMBER OF POSITIONS CREATED IN APRIL 2024

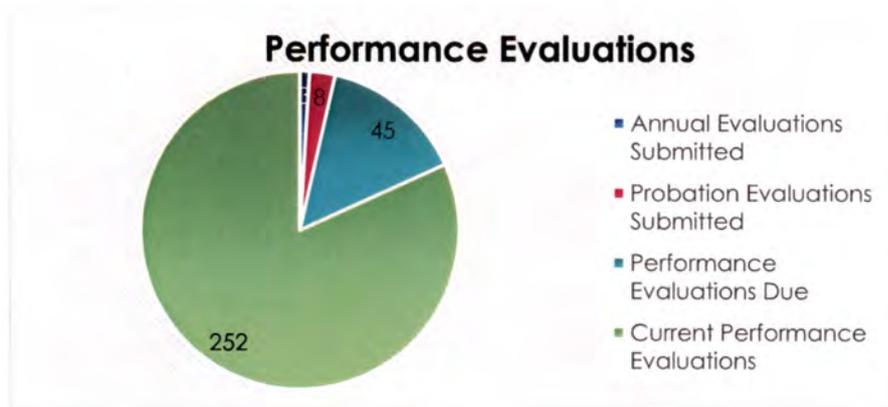


PERFORMANCE MANAGEMENT

- **EMPLOYEES ON PROBATION: Eighty-four (84)**
 - Original Probation: fifty-one (51)
 - Promotional Probation: thirty (30)
 - Demotion/Change of Assignment Probation: Two (2)
 - Disciplinary Probation: One (1)



- **PERFORMANCE EVALUATIONS IN PROCESS**
 - Due: Forty-five (45)
 - Annual: twenty-nine (29)
 - Probationary: sixteen (16)
 - Processed (11)
 - Annual: Three (3)
 - Probation: Eight (8)



- **NEOGOV Perform Implementation Project - ongoing.**
 - Redesign of Performance Form and Rate Descriptor.
 - Update the performance review form on NEOGOV.
 - Validation of rating process (employee and manager role).

EMPLOYEE RELATIONS

- **Disciplinary Actions Administered:**
 - One (1) Performance Improvement Plan
- **Two (2) Employee Exit Interviews.**

Employee Status Changes	Quantity
Temporary Assignments	0
Promotions	0
Demotions	0
Special Assignments	2
Division transfer	1



MAJOR ACCOMPLISHMENTS

- Annual Benefit Open Enrollment period opened on April 23, 2024, and closed on May 6, 2024.
- Annual Wellness Fair as part of the Open Enrollment period
- Arizona State University (ASU) Agreement for Off-Campus Agencies executed.
- Annual Budget Presentation.

Information Technology

Monthly Report: April 2024

Overview:

Provided IT support to City of San Luis employees who encounter technical issues with hardware, software, or network systems. While ensuring issues are resolved promptly to minimize disruption of City of San Luis operations.

Together, IT support and infrastructure operations play a crucial role in ensuring that technology systems are reliable, secure, and optimized to meet the organization's needs.

Projects

- Completed replacement process of two domain controller servers responsible for the authentication, authorization, accounting of our city of San Luis hosted services in addition to DNS and DHCP.
- ERP Database migration.

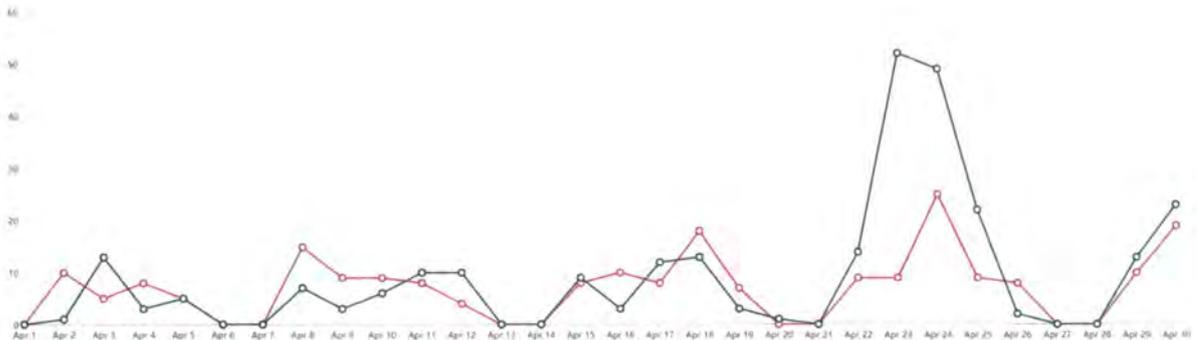
Upcoming Plans

- Migrate Laserfiche documents to Laserfiche Cloud service.

IT Service Management Statistics

Requests Created Total: 213 | Request Resolved: 274

213 274
Created Resolved





PARKS AND RECREATION MONTHLY REPORT APRIL 2024

Parks Grounds Department

In April, the Parks Grounds Department continued with the duties of keeping all parks and green areas clean while staying on top of growing weeds. Several projects were concluded, and several events transpired in April.

Please view below a list of maintenance projects the Parks Grounds Department completed during the month of April, as well as completed projects and new projects that have begun.

Maintaining Green Areas & Parks

- Mowing grass at the Joe Orduno Park (965 Park Ave), Bienestar Estates 2 (1535 San Luis Ln.), Bienestar Estates (980 B. St.), and Las Quintas (1653 Leonardo Ave.)
- Weed control and clean up at the HWY 95 Retention Basins and New Fleet Shop
- Tree Trimming at the Parks & Recreation Admin Facility (744 Cesar Chavez Blvd.)





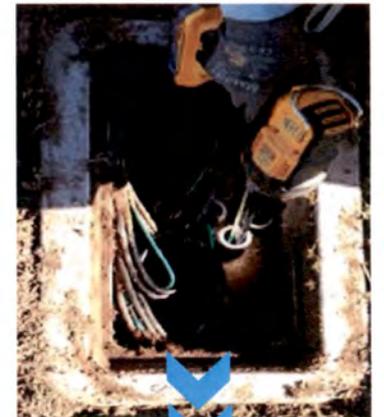
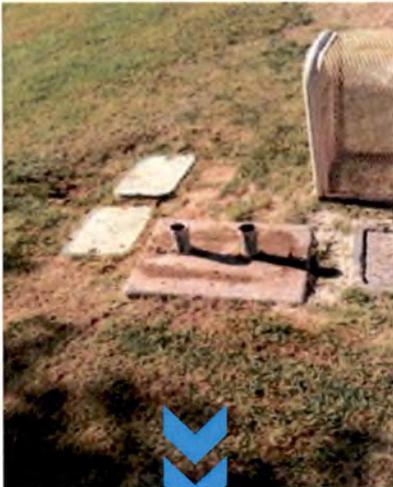
Installations and Repairs

- Repaired irrigation by the Municipal Pool facility
- Repaired irrigation at Bienestar Estates 9A (3751 Udall Ln.)
- Repaired a backflow at Los Portales 3 (360 Independence St.)
- Repaired a backflow at Bienestar Estates 2 (700 6th Dr.)
- Repaired a backflow at Las Quintas 2 (1560 N. Quintero Ave.)
- Repaired playground at Los Jardines (467 Cesar Chavez Blvd.)



Projects

- Installed a new backflow at Bienestar Estates 7B (1245 Cabello Ave.)
- Installed a new backflow at Bienestar Estates 9B (312 Janet Napolitano Blvd.)
- Installed a new backflow at San Luis Plaza (624 San Luis Plaza)
- Installed a new backflow at Bienestar Estates 8A (331 Figueroa Dr.)
- Installed a new backflow at Frontera Estates (1119 San Luis Ln.)
- Installed a new backflow at Las Villas 1 (821 Garcia Ln.)
- Installed a new backflow at the Police Department (1030 Union St.)
- Installed two new backflows at the Joe Orduno Park (965 N Park Ave)
- Installed a new backflow at the Parks and Recreation Administration building
- Drained and raised electrical boxes at Bienestar Estates 8 (475 N. Madrigal Dr.)



Events

- Assisted with the set up and tear down of the Employee Picnic held on Saturday, April 13, 2024
- Assisted with the set up and tear down of the Arte en la Calle event held on Friday, April 19, 2024
- Presentation at Bienestar Preschool on Wednesday, April 24, 2024 on how to maintain green areas & trees in our Community celebrating Arbor Day.
- Assisted with the set up and tear down of the Dia del Niño Event held on Thursday, April 25, 2024
- Assisted with the set up and tear down of the Earth Day Celebration held on Friday, April 26, 2024



Cesar Chavez Cultural Center

The month of April was very exciting for the Cultural Center. Staff planned an event for our beautiful Senior Center seniors as well as the completion of the Arte en la Calle event.

Senior Center Art Day

The Cultural Center had an amazing Artsy morning on Tuesday, April 09, 2024, at the Senior Center. We shared coffee, cookies, and art with the Seniors who wanted to paint a bird house. They were able to take their beautiful bird house home.



Arte en la Calle

All month, the Cultural Center staff prepared for the Arte en la Calle event. Staff of the Cultural Center attended local news stations to do TV interviews, made promotional videos to post on social media, and worked alongside local artists to create an exceptional event. Arte en la Calle took place inside the Cultural Center and in the rear parking lot on April 19, 2024 and received hundreds of people who wanted to experience this event. Inside the Cultural Center, the community was able to see live paintings, amazing tattoo & piercing professionals, artwork from San Luis Middle School students, Gadsden Academy of Visual Arts, and our very own Fantasy Art Class. Right next to the Cultural Center, in the gated landscape area, we had kid activities and workshops and in the rear parking lot we had food vendors, canvases for live graffiti and painting, and amazing musical performances from Musa X, Jay Mastah, Los Eclecticicos, Bonnz & Nunca Jamas.



Recreation Department

The month of April was very productive and busy for the Recreation Department. Many leagues have begun which has brought many families from San Luis, AZ and surrounding cities to the Joe Orduno Park.

Women's Volleyball League

During April, we started with our women's volleyball league, with a total of six teams participating this year. Games are held on Mondays and Wednesdays, having a total of three games per day. League is being supervised by Recreation Specialist, Alvaro Gomez.



A promotional poster for the Women's Volleyball League. The top features logos for 'RECREATION' and 'SAN LUIS, AZ'. The main title 'WOMEN'S VOLLEYBALL' is in large, bold letters, with a volleyball being held by hands in the background. A yellow circle on the left contains the start date 'April 1st' and age requirement 'Ages: 16+'. To the right, it lists a 'Late fee: \$50.00' and a 'Fee: \$200 per Team'. Below this, it specifies 'Days: Mondays and Wednesdays' and 'Time: After 6:00pm'. The location is 'Place: Joe Orduño Park (recreation gym)'. At the bottom, contact information is provided: 'FOR MORE INFORMATION PLEASE CALL (928) 341-8536' and 'WWW.SANLUISAZ.GOV'.

Start Date:
April 1st
Ages: 16+
Registration deadline:
March 25

Late fee: \$50.00

Fee: \$200 per Team
Coaches meeting
will be on March 25
at 6:00^{pm} at Joe Orduño park

Days:
Mondays and Wednesdays

Time: After 6:00^{pm}

Place: Joe Orduño Park (recreation gym)

FOR MORE INFORMATION PLEASE CALL (928) 341-8536

WWW.SANLUISAZ.GOV
SANLUISAZPARKSANDRECREATION

Youth Baseball

We continued with our traditional Youth Baseball League, working predominantly on the categories 3-6 years old and training with the boys 7-9. And finally, after three years, we will count in categories 10-12. Supervised by Recreation Specialist, Alvaro Gomez and Recreation Assistant, Jose Luis Garcia. The games are on Mondays and Wednesdays at 6:00 pm.



Girls Softball

In the girls' Softball League, we practice with girls between the ages of 7 and 14 in helping them continue the hard work from past seasons. This league is supervised by Recreation Specialist, Doraddy Pulido and Recreation Assistant, Jose Luis Garcia. The practices are held on Tuesdays and Thursdays at 5:30 pm.



Men's Basketball

We continued with our Men's Basketball League, which is supervised by Recreation Coordinator, Adal Valencia, with the assistance of Recreation Assistant, Jose Luis Garcia and Recreation Specialist, Alvaro Gomez. The league started with nine teams: two local teams, one from SLRC, one from the City of Somerton, and five teams from the City of Yuma. This league has been one of the most successful recreation programs this year. The games are held on Tuesdays and Thursdays at 7:30 pm.



Karate Class

Recreation continues with the Karate program with the Sensei Hector Castro. Classes are held Tuesdays and Thursdays, from 6:00 pm to 7:30 pm at Recreation Gym. Registration is available all year round.



Youth Basketball

In April, we started practicing with our youth basketball kids. This year we made opened two new categories which are ages 10-12 and 13-15. The 10-12 category is coached by Recreation Coordinator, Adalberto Valencia and the category 13-15 is coached by Recreation Specialist, Alvaro Gomez. The Category 10-12 will have games on Wednesdays and the Category 13-15 will have games on Mondays.



Recreation Building

In April, the tint for the office doors and windows was upgraded, giving the building a cleaner and newer look.



Planning and preparing leagues:

Recreation staff is planning and working towards the new leagues which will open in May & June. We will have open baseball league, women's slow pitch and Co-ed kickball.

STARTING MAY 20TH
**OPEN
BASEBALL
LEAGUE 2024**

TIME 7:00^{PM} MONDAYS - FRIDAYS

10 TEAM LIMIT / FEE: \$300 / AGES: 16+
JOE ORDUÑO PARK / BASEBALL FIELD
WOODEN BATS ONLY
COACHES MEETING MAY 14TH

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 @ SANLUISAZPARKS WWW.SANLUISAZ.GOV

RECREATION
START DATE JUNE 17TH
**CO-ED
KICKBALL
LEAGUE 2024**

GAME TIMES 6:30^{PM}
MONDAY AND WEDNESDAYS
TEAM RETRACTIONS ONLY
FEE: \$275 PER TEAM / AGES: 16+
COACHES MEETING JUNE 12TH AT 6:00^{PM} AT REC OFFICE
JOE ORDUÑO PARK / F-2 AND F-3, 965 N PARK AVE

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 @ SANLUISAZPARKS WWW.SANLUISAZ.GOV

RECREATION
START DATE JUNE 18TH
**WOMEN'S
SLOW-PITCH
LEAGUE 2024**

TIME 6:30^{PM}
TUESDAYS AND THURSDAYS
TEAM RETRACTIONS ONLY
FEE: \$275 PER TEAM / AGES: 16+
COACHES MEETING JUNE 11TH AT 6:00^{PM} AT REC OFFICE
JOE ORDUÑO PARK / F-2 AND F-3, 965 N PARK AVE

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 @ SANLUISAZPARKS WWW.SANLUISAZ.GOV

Youth Center

Our Youth Center has continued to be very active this month. Approximately 80 participants show up daily at our Youth Center and we had 60 registrations this month. This month we also had one of our most exciting events, Dia del Niño.

Classes / Activity Attendance

- Boxing Class – 25 members
- Boxing Team – 20 members
- Arts and Crafts – 10 members
- Open Gym – 30+ members

CITY OF SAN LUIS, AZ
INC. 1917

SAN LUIS YOUTH CENTER

872 N. Park Ave. San Luis, AZ

MEMBERSHIP IS FREE!
Registration by Appointment is mandatory!

TEMPORARY HOURS
HOURS OF OPERATION:
MON-FRI: 8AM-7PM

REGISTER AT ANY TIME!

Open Gym Monday - Friday 8AM - 7 PM (Ages 7-21)	Boxing Class Monday - Thursday 4PM - 5PM (Ages 7-21)	Boxing Team Monday - Friday 5:15 PM - 7:00 PM (Ages 7-21)
Video Game Battles Tuesday and Thursday 5 PM - 6:30 PM (Ages 7 -21)	Arts & Crafts Wednesday 4:30 PM - 5:30 PM (Ages 7-17)	RC Car Club TBA Registrations Open
Youth Elite Training Program Wednesdays 4:30PM-6PM (Ages 7-21)	Movie Night Thursday 5PM - 6:45PM (Ages 7-21)	Learning Hour (Homework Tutoring) Mondays and Thursdays 4:30PM-5:30PM (Ages 7-14)

*Schedule subject to change without notification

FOR MORE INFORMATION PLEASE CALL
(928) 341-8574
OR CONTACT EVELYN VICARZA
EVICARZA@SANLUIAZ.GOV

SAN LUIS AZ PARKS
WWW.SANLUIAZ.GOV/YC

Dia del Niño Celebration

The Dia del Niño event was a success!

- Approximately 5,000 people were in attendance throughout the event
- Over 25 participating agencies gave out information to youth and families attending
- Carnival Games and sweepstakes were held for children
- Entertainment included Star Academia, Glam Dance Studio and Beall Dance Studio

SAN LUIS YOUTH CENTER

SWEEPSTAKES | FOOD | PERFORMANCES | GAMES

DIA DEL NIÑO

CELEBRATION 2024

THURSDAY
APRIL 25TH

PERFORMANCES BY
GLAM DANCE STUDIO
AND
BEALL'S DANCE STUDIO

4:30^{PM} TO 8:00^{PM}

FREE EVENT

FREE HOT DOGS
WHILE SUPPLIES LAST

FOR MORE INFORMATION PLEASE CALL
(928) 341-8574 OR EVELYN VICCARBA
EVELYN@SANLUISAZPARKS.COM

SANLUISAZPARKS



Municipal Pool

The Municipal Pool will not open until further notice. The Parks & Recreation Directors will be presenting to City Council the winning bid for the Municipal Pool Renovation & Repairs project on Wednesday, March 13, 2024. Once the project is awarded, the renovations and repairs will begin.

Senior Center

The Senior Center in San Luis, Az offers a variety of daily activities, including arts and craft, exercises, sewing classes, gardening, birthday celebrations, guest speakers, dance classes, movie days, bingo games, music entertainment, and nutrition classes. Our priority is ensuring seniors feel comfortable and engaged, promoting their overall well-being.

We also provide assistance to senior citizens with documentation, translations, and filling out various applications, such as the WACOG application for electricity assistant. Additionally, the senior center offers breakfast and lunch every weekday. One of the benefits of being part of the senior center is transportation assistance. Our goal is to welcome more seniors every day and involve them in our activities. You can find the monthly schedule and activities on this page, with the flexibility to add more activities and make changes as needed.

Services Provided by our Department

Breakfast : 7:00 am – 9:00 am

Lunch: 11:00 am – 12:00 pm

Daily Transportation: Morning 7:00 am / Afternoon 12:00 pm

Assistance to Seniors: 6:00 am – 2:30 pm (documentation, translations, filling of all sorts of applications)

Daily / Weekly or Monthly Activities

Daily Bingo: 10:30 am – 11:00 am

Daily Domino: 6:00 am – 2:30 pm

Daily Pool Game: 6:00 am – 2:30 pm

Exercise Classes: 8:00 am – 9:00 am

Arts & Crafts: 9:00 am – 10:00am

Gardening: 8:00 am – 9:00 am

Dance Classes: 9:00 am – 10:00 am

WACOG Cares Program Utility Assistance for Seniors: 6:00 am – 2:30 pm

Total Meals Served: 1,430

Total attendance: 1,483

Total people transported: 361

Special Projects / Meetings / or Other Activities

April 03, 2024 – Fire Department visited to measure pressure for all seniors at 9:30am

April 10, 2024 – Food Bank TEFAP from 7:00am – 11:00am

April 10, 2024 _ Millie Perez Medicare licensed insurance broker from 7:30am-12:30pm

April 11, 2024 – Senior center grilled lunch for all senior women.

April 12, 2024 – Miracle Ear Angelica Lopez/ Hearing Instrument Specialist from 8:00am-8:15am

April 12, 2024- Fire Department came for hosting a pancake breakfast morning at 8:15am

April 13, 2024 – Food Bank TEFAP from 7:00am – 11:00am

April 15, 2024 – USDA/ Cecilia Chavez did s presentation about what USDA offers and benefits available to every individual.

April 22, 2024 – The Border Patrol conducted a presentation explaining their dual roles in managing their service dogs and enforcing border security.

April 24, 2024 – Food Bank TEFAP box from: 7:00am-9:00am

April 25, 2024 – USDA visited to assist seniors with their application process.

Upcoming Trainings

Staff will be attending

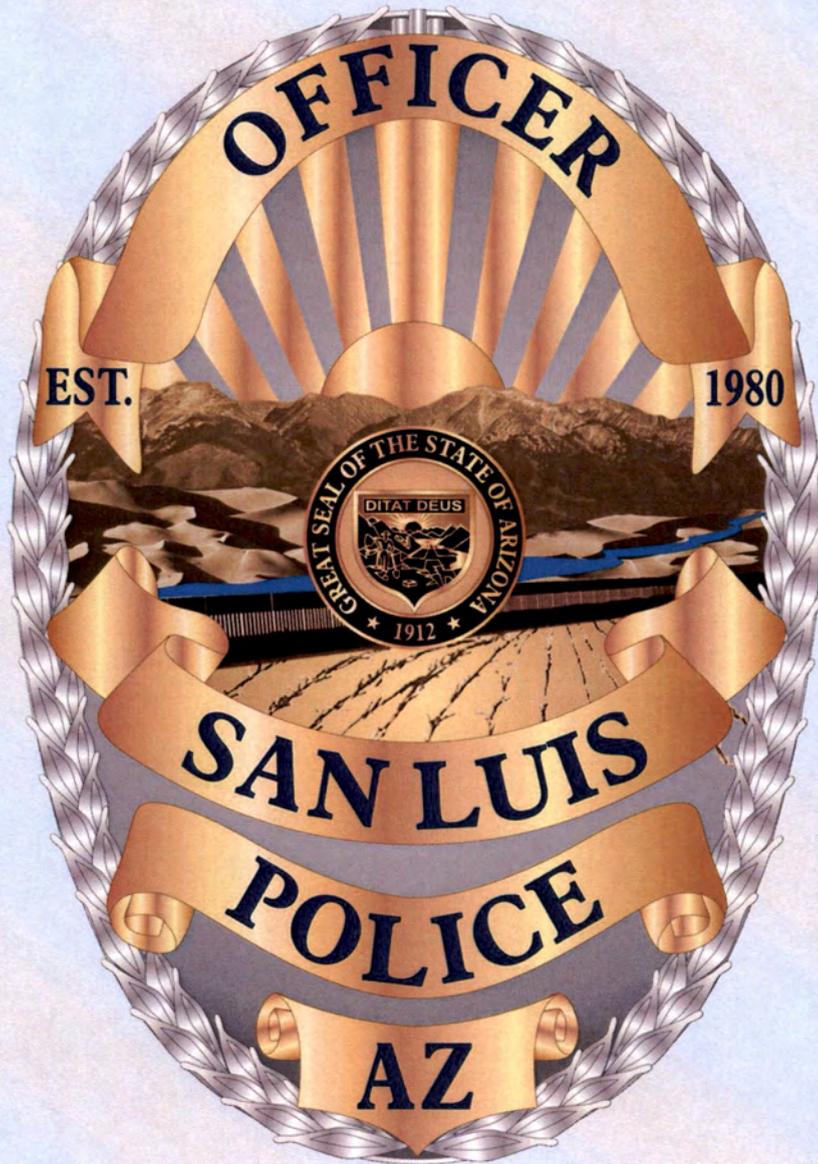
Fire Department – Pancake Breakfast – April 12, 2024



Border Patrol Presentation



SAN LUIS POLICE DEPARTMENT
MONTHLY REPORT
APRIL 2024



PERSONNEL ACHIEVEMENTS/EMPLOYEE ACTIONS:

- SLPD congratulates Transit Enforcement Officer Samantha Barraza for graduating from the Northern Arizona University with a Bachelor's Degree and the recipient of the Spring 2024 Golden Axe Award. We are so proud of her accomplishments.



COMPLAINTS AND FINDINGS:

- Currently working on one citizen complaint filing.

VEHICLE PURSUITS AND FINDINGS:

- None

BUDGET SUMMARY:

- For FY24, SLPD has expended 78% of our annual budget.

RECRUITING/HIRES/RETENTION/DEPARTURES:

- Processing backgrounds for three (3) Communication Officers.
- One (1) Lateral Officer position vacant.

GRANTS MANAGEMENT:

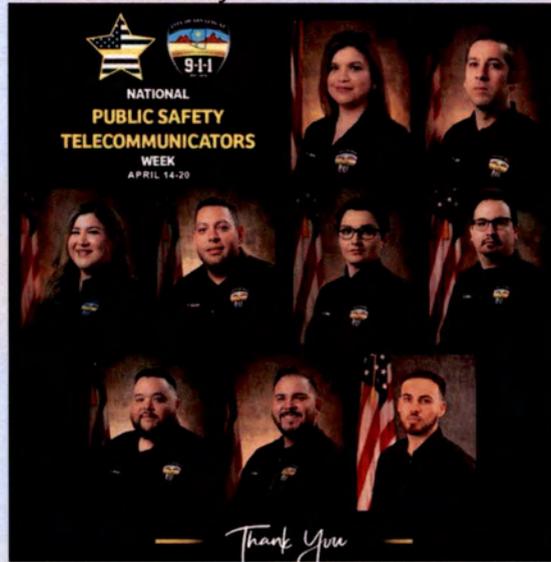
- Reimbursement requests for OPSG were submitted up to 03/08/2024. We are on track to sustain funds through June 2024.

USE OF FORCE INCIDENTS AND FINDINGS:

- There are 2 UOF cases pending review for April

AWARDS AND RECOGNITIONS:

- The SLPD is thankful for the continuous dedication of our 9-1-1 Communications Officers, and celebrated the National Public Safety Telecommunications Week during this period.



- The SLPD is thankful for the continuous dedication of our Animal Control Officers, and celebrated the National Animal Control Appreciation Week during this period.



- The SLPD is thankful for the continuous dedication of our Police Administrators, and celebrated the National Administrative Professionals' Day during this period.



OPERATIONS/NOTABLE EVENTS:

- SLPD Officers from conducted a traffic stop on a vehicle for a civil traffic violation. During the course of the traffic stop, driver gave consent for a vehicle search resulting in a total of more than 4,000 rounds of rifle ammunition and over 35 rifle magazines. The driver admitted of his intention to smuggle items into Mexico. The driver was turned over to a federal agency.



- SLPD Officers investigated a child molestation case reported by a local school involving one of their students. The investigation led to the arrest of a male subject and an additional party to the crime for failure to report. The subject was booked on felony charges and held on a \$500,000 dollars bond.

COMMUNITY OUTREACH/SPECIAL EVENTS:

- On April 3rd the SLPD had a day of remembrance for Patrolman Joe Orduno who died in the line of duty when his patrol car was involved on a head-on collision, while he was responding to an emergency call to back up a detective.



- The SLPD held their 3rd Community Forum at Julian Neighborhood Park. We thanked everyone who attended and provided feedback, comments, complaints, and asked questions. We welcomed the community's involvement.



- SLPD officers attended Tucson Police Department (TPD) Officer Adam Buckner's funeral service. Officer Buckner was struck and killed in a vehicle crash while responding to a call for service. Officer Buckner had served with TPD for over two years.



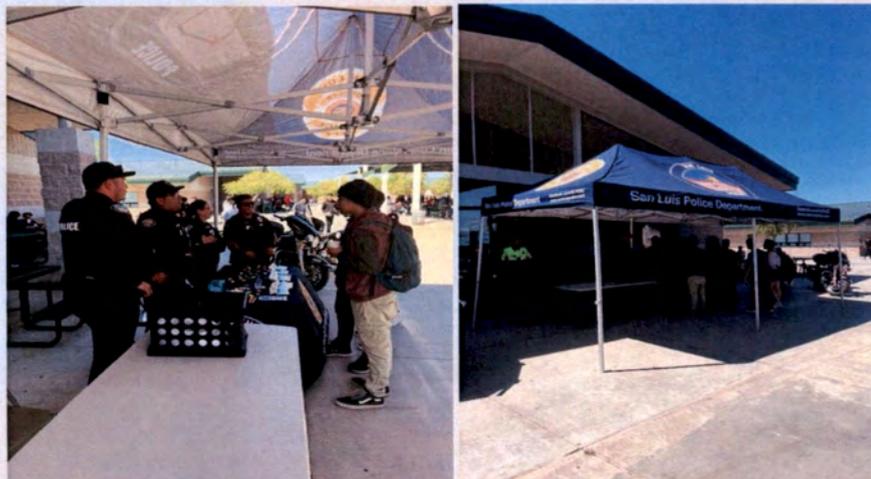
- Officer J. Valenzuela participated in the Rio Colorado Elementary School PTO, where he gave a short presentation on the dangers of drugs and opportunity of Q&A.



- The SLPD hosted the 26th National Prescription Drug Take Back Day in collaboration with Southwest Jr. High.



- The SLPD held several events, "Chat with a Cop", which gave students at San Luis High School a time to speak with several officers in various divisions, to provide feedback and ask questions.



- 9-1-1 Communications Officers from all local agencies, attended a National Public Safety Telecommunicatos Wellness and Stress Management Training, which included recognitions for Peak Performers. We congratulate Communications Officer J. Johnson who was recognized as a Peak Performer for SLPD.



- The SLPD participated in the 2024 Law Enforcement Torch Run for Special Olympics, which brings several agencies around the state, to increase awareness and raise funds for Special Olympics.





MONTHLY INCIDENT/CRIME REPORT:

The incident/crime report is broken down into four (4) types of reports: 1 - Calls for Services - All calls reported by citizens and received at the Communications Center. 2 - Officer Initiated Calls - Contacts reported by officers while patrolling. 3 - Accidents - Accidents that occurred in city limits and cases taken by an officer. 4 - Actual Cases Taken by Officers - Reports taken by officers, crime/incident determined by an officer as reported by a citizen - from the calls of service received.

The Monthly Incident Calls for Service (CFS) count is listed below as reported by citizen(s) (Initiated as a CFS).

INCIDENT CALL TYPE	JAN.	FEB	MAR	APR	YTD
711	158	99	107	102	466
911 Call	271	304	318	232	1,125
Abandoned Vehicle	13	21	51	45	130
Accident	68	53	88	57	266
Alarm Commercial	21	13	37	18	89
Alarm Residential	9	16	18	8	51
Animal at Large	63	63	82	71	279
Animal Bite-Dog	1				1
Animal Cruelty	1	2	2	1	6
Animal Related	28	30	20	30	108
AOD-Assist Other Department	49	42	44	33	168
Arrest on Warrant	17	20	17	20	74
Assault	2	3	6	3	14
Attempt to Locate	7	12	14	3	36
Burglary	2	1	5	3	11
Child Abuse	2	4	3	5	14
Citizen Complaint	1			4	5
City Code	10	2	1		13
Civil Matter	14	28	29	28	99
Court Assist	12	9	8	6	35
Court Order Violation	9	7	3	6	25
Criminal Damage	13	15	10	10	48
Custodial Interference	4	3	2	1	10
Cybertips	3	1			4
Deceased Animal	7	5	7		19
Deceased Person	2	1			3
Disabled Vehicle	22	13	17	24	76
Disturbance	52	34	22	38	146
Driving under the Influence	10	7	13	12	42
Drug Offense	13	7	21	7	48
Field Interview	50	38	111	128	327
Flag Down	34	44	29	22	129
Foot Patrol	1		1	8	10

Found Person	1		4	2	7
Found Property	2	4	2	3	11
Fraud	4	3	3	5	15
Harassment	7	12	7	15	41
Identity Theft	4	11	4	8	27
Incorrigible Juvenile	3	4	3	4	14
Information Received	3	7	8	7	25
Littering	1				1
Loitering	3		1		4
Lost Property	8	7	8	3	26
Man Down	4			2	6
Missing Person-Overdue	2	4	1	5	12
New Call	2	1	1		4
Noise Disturbance	21	18	22	23	84
Notification	2	4	9	16	31
Open Door/Window	1	3	2	3	9
Other	42	47	30	57	176
Parking Violation	104	80	86	90	360
Private Tow	28	18	29	49	124
Prowler	2	1	2		5
Public Assist PD	30	31	29	28	118
Reckless Driver	37	31	35	50	153
Recovered Stolen Vehicle	2		3	2	7
Repair Order	12	8	15	14	49
Repossession	31	34	27	14	106
Runaway Juvenile	2	3	5	3	13
Sexual Offense	1	4	3	8	16
Shoplifting	13	8	20	10	51
Shots Fired	7		2		9
Stolen Property	1	1	1		3
Stolen Vehicle	5	3	5	6	19
Suicidal Subject	1				1
Suspicious Activity	8	7	14	6	35
Suspicious Subject	9	16	13	24	62
Suspicious Vehicle	11	5	12	5	33
Tagged Vehicle	1	2		6	9
TEST PD	4	3	5	7	19
Theft	15	10	12	16	53
Threats	12	10	10	12	44
Traffic Control	108	74	108	74	364
Traffic Incident	33	17	22	17	89
Traffic Stop	463	570	438	463	1,934
Trespass	5	4	12	10	31
Walk In PD	13	13	15	27	68

Welfare Check	23	21	24	33	101
<New Call>	1	3	2	1	7
Agency Assist	6		1		7
Information Report	1				1
10-40 Central		1	2	1	4
911 Unknown		1			1
Armed Robbery		1			1
Civil Standby		2	1		3
Fictitious Plate Traffic		1			1
Graffiti		2			2
Liquor Offense		2	1	3	6
Located Missing Person		2	2		4
Mental Case		2			2
Resisting Arrest		1			1
SL CADtoCAD		1	1	2	4
Stationary 28		1			1
Weapons/Explosives Offense-Other		1			1
10-40 Courtesy			1		1
False Reporting			1	1	2
Animal Case				1	1
Arson				1	1
Child Neglect				1	1
Indecent Exposure				1	1
Truancy				1	1
Grand Total	2,068	2,017	2,150	2065	8,300

Officer Initiated Calls – Out of the Incident Reports (calls), the types below are calls initiated by the Officer, not by public request.

CALL TYPE	JAN.	FEB	MAR	APR	YTD
Field Interview	50	38	111	128	327
Traffic Stop	463	570	438	463	1,934
Grand Total	513	608	549	591	2,261

Tickets - Breakout Type

TYPE OF TICKET	JAN.	FEB	MAR	APR	YTD
Civil Traffic	226	289	218	252	985
Criminal Citation	21	21	35	34	111
Criminal Traffic	12	7	17	8	44
Parking	44	20	32	35	131
Repair Order	12	5	10	10	37
Written Warning	156	186	129	128	599
Citation	1		3	1	5

City Code	4	6	12	2	24
Animal Control/Warning		1	1	3	5
Grand Total	476	535	458	473	1942

Accidents

ACCIDENT TYPE	JAN.	FEB	MAR	APR	YTD:
Accident - Injuries	1	1			2
Bike - Injuries		1			1
Hit and Run - No Injuries	7	5	2		14
Hit and Run - PP - No Injuries	2	2	1		5
Pedestrian - Injuries		1			1
Vehicle - Injuries	2		2		4
Vehicle - No Injuries	27	14	16		57
Grand Total	39	24	21		84

ACCIDENT	JAN.	FEB	MAR	APR	YTD:
Fatal Traffic Crashes	0	0	0	0	0
Alcohol-related Crashes	1	0	0	2	3
Speed-related Crashes	0	2	0	0	2
Grand Total	1	2	0	2	5

Top 10 Accident Intersections for 2024	# of Accidents (YTD)
N MAIN ST @ E URTUZUASTEGUI ST	3
N WILLIAM BROOKS AVE @ E C ST	3
S AVE B @ S SR 195 HWY	3
N MAIN ST @ E CESAR CHAVEZ BLVD	2
N SIDEWINDER RD @ E COUNTY 22ND ST	2
N WILLIAM BROOKS AVE @ E B ST	2
N 10TH AVE @ E LOPEZ ST	1
N 10TH AVE @ E URTUZUASTEGUI ST	1
N 2ND AVE @ E C ST	1
N 2ND AVE @ E D ST	1

Cases Taken by Officers

Cases Taken are actual police reports that document and detail all the facts, circumstances, and timeline of events surrounding an incident. This section, Cases Taken, is a live document that will update all existing months within the report as officers complete their investigations/reports.

REPORT TYPE	JAN.	FEB	MAR	APR	YTD
Abandoned Vehicle	2	3	7	1	13
Accident	31	15	29	17	92
Accident / Traffic Collision	3	6	5	8	22
Arrest on Warrant	11	10	8	1	30
Assault	2	2	4	1	9

Burglary	2	1	4	3	10
Court Order Violation	5	3	2	5	15
Criminal Damage	10	8	6	8	32
Disorderly Conduct	3	2	3	1	9
Disturbance	2	1			3
Domestic Disturbance	10	7	3	8	28
Drug Offenses	11	6	18	2	37
DUI	10	8	15	10	43
Information Report	11	13	7	3	34
Liquor Offenses	2	2	2	4	10
Motor Veh Collision	1	1	3	1	6
Sexual Offense	1		2	1	4
Shoplifting	11	8	17	3	39
Theft	9	4	5	8	26
Traffic Offense	8	12	12	13	45
Fraud	1	3			4
City Ordinance	2	2		1	5
Miscoduct w/Weapons	1				1
Threatening or Intimidating	1	1	1	3	6
Deceased Person	1	1	1		3
Dog at Large	2				2
Theft of Vehicle	1		1	1	3
Trafficking in Stolen Property	1				1
False Reporting		1	1		2
Located Missing Person		2	1		3
Minor in Possession of Tobacco		1		1	2
Taking Identity of Another	1			2	3
Animal Related			1	1	2
Assist Other Department			1	2	3
Child Abuse		1	1	1	3
Contribute Delinquency Minor			1		1
Missing Person		1	1		2
Resisting Arrest		1			1
Traffic Incident			1		1
Trespass		1	3	1	5
Arrest on Warrant-Felony				1	1
Child Molestation				1	1
Harassment			1		1
Liquor Offense-Adult				1	1
Littering				1	1
Property-Found				1	1
Recovered/Stolen Vehicle			1		1
Grand Total	156	127	168	116	567

PUBLIC SAFETY ANSWER POINT (PSAP) CALL SUMMARY:

Call count of calls taken by our communication center.

TYPE	TOTAL
911 Calls	831
Admin Calls	2,414
Walk-Ins	76
PD Calls	2042
FD Calls	409

SPEED TRAILER SUMMARY:

Speed Trailer 0140 – 1600 Block North Main Street. Time frame: 04/05/2024 (1301 hours)- 04/15/2024 (1107 hours). There is more information on the report including graphs and additional information (see attached report).

- SPEED LIMIT- 35 MPH
- EXCESSIVE SPEED THRESHOLD- 45 MPH
- PLEASE, LET ME KNOW IF YOU NEED HELP READING/UNDERSTANDING THE GRAPHS/INFORMATION
- SPEED TRAILER REPORTS- POWERDMS- DOCUMENTS, SLPD FORMS, SPEED TRAILERS, 2024

Its showing the following:

92,299 - Total of vehicles traveling (closing-south)

86,457 - Total of vehicles traveling (away-north)

33,156 - Total of vehicles over the speed limit (closing-south)

37,522 - Total of vehicles over the speed limit (away-north)

8,886 - Total of vehicles over the excessive speed limit (closing-south)

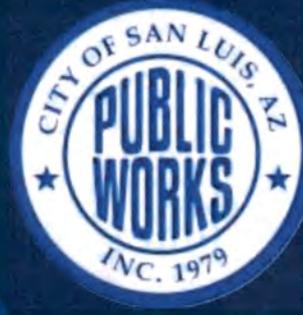
15,063 - Total of vehicles over the excessive speed limit (away-north)

73 MPH maximum speed (closing-south)

112 MPH maximum speed (away-north)

Speed Trailer 0165 – 1400 Block East Urtuzuastegui Street. This SPEED TRAILER is operational but is not recording any data. The STALKER rep is aware of the issue.

April's Monthly Report



Public Works Admin



During March, our Administration reviewed a total of 3 subdivisions. Staff inspected the offsite improvements/construction of various new subdivisions/businesses/schools

- Los Mezquites Phase 3
- Eddies Food & Drink
- ATS Tractor Storage
- Plaza Colibri
- ALLO Fiber Optic Project – City Wide
- Bienestar 10 Townhomes
- La Esperanza



Continuous inspections for water, wastewater, asphalt, sidewalks, and concrete were conducted.

Current Ongoing Capital Improvement Projects

- **Public Works Facilities**
 - Public Works Yard Improvements
 - 4th Avenue entrance project approximately 60% complete
 - CMU block wall will be completed once automatic gates are complete
 - Gates will be complete by end of May
 - East Wastewater Treatment Plant System Evaluation
 - Large Items ordered (+\$300K) – Some items have already arrived from Germany
 - Awarded construction project to Taylor Engineering, PLLC
 - West Wastewater Treatment Plant Expansion Design Request for Qualifications (RFQ)
 - Began advertising bid on 2/22/24
 - Pre submittal meeting took place on 3/4/24. Several engineering firms attended
 - Water Well Site #5 System Improvements
 - Sizeable items/materials have been ordered (long lead time) – Fabrication Process
 - Well-drilling portion of the project is under construction – Estimated completion is April 2024
 - Full design is at 100%
 - Water Well Site #7 System Improvements
 - New 2 million gallon Water Storage Tank
 - Design is complete
 - Project bid out and is pending contract award – Presenting to Council on April 10th, 2024
 - Water Storage Tanks Rehabilitation at Well Site #6
 - Well Site #6 tank will be delayed to the fall due to summer water demand
 - Hidalgo Avenue Manholes Replacement Project
 - Completed

Street Improvements

- Merrill Ave. Widening Project
 - Economic Development Department will be awarding a contract to James Davey and Associates for construction administration of the project
 - Project will go out to bid in June of this year.
- Cesar Chavez Blvd. Widening Right-of-way Acquisition Phase
 - Partial funding has been allocated through ADOT
 - ADOT will be administering project
 - ADOT has awarded design to a consultant
 - Project is currently in design phase still at 30% preliminary plans
 - Full funding to complete this project has been acquired.
- Mesa St. Roadway & Drainage Improvements
 - Stairs and railing portion – SLHS Welding Club will be working on this project
 - Project to be completed by 6/30/24
- Incorporation of Bike lanes – Throughout the City
- Avenue F Widening - Design Phase
 - Design is at 60%, Estimated time for completion June 30th, 2024
- County 22nd Street & Sidewinder Road Intersection Improvements
 - Phase 2 – Traffic signal and street lights along Sidewinder Road – Design is complete
 - Bid to be advertised in May
 - Long lead materials have been ordered
- County 22nd Street & 4th Avenue Intersection Improvements – Design Phase
 - Design awarded to NEI – Currently at 95% Preliminary Plans
 - Bid to be advertised in May
 - Long lead materials have been ordered
- Los Alamos Curve Realignment
 - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Work Dept.
 - ADOT selected EPS Group as a consultant to design project improvements
 - Project design is ongoing – estimated completion is December 2024
- US 95 Raised Median (Co. 20½ St. to Co. 22nd St.)
 - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Works Department
 - ADOT selected Consor as the consultant to design project improvements
 - IGA between COSL and ADOT was executed.
 - Design in process
- Union Street and 4th Avenue Intersection
 - Public Works is in the process of selecting a consultant for the design of this intersection
- 6th Avenue Extension (Union Street to County 2nd Street) and County 22nd Street Evaluation
 - Design was awarded to JDA for 15% complete conceptual design followed by 30% complete plans
- 10th Avenue Widening (Cesar Chavez Boulevard to County 22nd St.)
 - Public Works is working with Planning and Zoning to produce a conceptual design

Maintenance Improvement Districts

- Landscape maintenance performed by third-party contractor of (8) locations – Public Works is assisting Parks & Grounds with the managing of these districts temporarily

Sand Control

- Public Works has installed wheat straw bales to help with sand control at the following locations:
 - 10th Avenue and Black Street
 - 10th Avenue and Lopez Street

Street Light Projects

- Public Works is working on five street lighting projects:
 - Co. 24th Street, APS to provide an updated schedule due to supply chain issues on materials.
 - Co. 22nd Street, APS to provide an updated schedule due to supply chain issues on materials.
 - 6th Avenue, acquiring quotes for underground work.
 - 10th Ave and Cesar Chavez Blvd, acquiring quotes for underground work.
 - Sidewinder Road, project has been initiated with APS. Project will be completed as part of the traffic signal project in FY25.

Solid Waste & Highway Users

Solid Waste

Our SW Crew collected a total of 1140.36 tons in March of residential and commercial waste.



All garbage trucks are serviced and washed on Wednesdays.

Highway Users

Street Maintenance

Our crews worked on removing excessive dirt, debris, trash, and tree branches obstructing the City's right-of-way in various areas around City Limits.

- Removed excessive dirt/trash.
 - Merrill Ave.
 - Co. 22nd
 - 8th Ave.
 - Cesar Chavez Blvd.
 - 4th Ave.
 - 10th Ave.
 - Los Alamos St.
 - 5th Ave.
 - Los Oros St.
 - Main St.
 - 6th Ave.
 - Hidalgo Ave.



Highway Users crew maintaining our sidewalks clean.

Street & Sidewalk R/R

A total of 6 yards of concrete and 35 tons of asphalt were used to repair various areas around the city

- R/R Sidewalks
 - Ppep Dr & 'C' St
 - 6th Dr & Bienestar Ln
 - 7th Ave & Bienestar Ln
 - 10th Ave & Mendez Ave
 - 6th Dr & Kennedy Ln
 - 4th Dr & 'D' St

Graffiti Clean-up

- Graffiti was removed from several areas around the City

San Luis Clean Up Project (Assistance from inmates)

- Aracely St. • San Luis Ln. • 19th Ave. • 20th Ave.
- 21st Ave. • 23rd Ave. • 24th Ave. • Ave F, Ave F ½



Our HW crew receiving assistance from inmates.

Miscellaneous Projects

- 2024 Storm Cleanup - HU crews assisted with storm cleanup in various areas around the City.

Water Truck

The water truck went through the following areas to avoid excessive dust on roads:

- Public Works Yard • Solid Waste Yard • WW Yard
- 1st St. & Union St.



Sweeper maintaining our roads free of excessive dust.

Sweeper

The sweeper continued their route as usual trying to go by each street at least once a month to help ease the excessive dirt/sand in certain areas.

Water



Our Water Operators maintain all 7 Well Sites that are in various areas around the city. Maintenance and repairs were also done to all Well Sites.

ADEQ

- Water samples are taken from various areas/residences to meet ADEQ regulations. Samples are taken daily and monthly.



All wells are serviced to ensure the proper function and be able to provide safe drinking water to our residents.

Service Orders – Hot, dirty, and low water pressure, repairs:

- Operators received a total of 4 service orders for this month
 - Open/Close meters - 21 meters
- Hot, dirty, and low water pressure
 - 3749 Los Olivos Dr.
- Cut asphalt/concrete/installed monuments
 - 1508 10th Ave. ○ Nancy St. & Merrill Ave.
 - 'D' St. & 4th Dr. ○ Adobe St. & Ajo Ave.
 - 8th Ave. & Bienestar Ln.
- 1" Meter Installations
 - 22nd Dr. between Jackson St.

Project Inspections/Locates

- ATS Project
- Painted pressure reducing valves (PRV)
 - Main St. ○ Cesar Chavez Blvd. ○ Mesa St.

Wastewater



Our Wastewater Operators maintain a total of 12 Lift Stations and 2 main Wastewater Treatment Plants

- East WWTP
- West WWTP
- Lift station 300
- East Mesa LS
- Merrill LS
- Los Alamos LS
- San Luis HS LS
- Gadsden LS
- Escondido LS
- Lakin LS
- POE LS #3 & 3^a
- Los Olivos LS
- Rio Seco LS
- Juan Sanchez LS

ADEQ

Treated water samples were taken and sent to the lab for testing. Results are later sent to ADEQ to ensure we meet all their requirements. Samples are taken daily, weekly, monthly, quarterly, and annually.

SARS-CoV-2

Our staff continues to send influent water samples for the detection of SARS-CoV-2

Lift Stations & Treatment Plants R/R

Our WW operators had the following repairs:

- (1) Alarms were registered
- (1) Check valves fixed
- (1) Replaced pump handle
- Fumigation by Roach Pest Ctrl.
- (1) Troubleshooting Hydromanger
- (2) Vapex Air Compressor replaced
- Percolation Ponds Maintenance

CCTV Inspections

- Cesar Chavez Blvd. sewer line
- 1544 N Iran Ave.
- 2166 N David Riedel Blvd.
- 2371 E Uribe St.

Wastewater Collection

- Cesar Chavez Blvd.
- ACT Call Center
- Solid Waste Building
- 10th Ave.

Cleaned laterals/Odor Control

- (3) Service Orders



Routine maintenance is done to all lift stations and treatment plants daily.

Miscellaneous Projects

Our staff assisted with the following:

- WW Treatment Plant
 - Installation of new VFD for blower #1 at East WWTP
- Taylor CO finalized Hidalgo Manholes Project
- Removed and replaced sand on retention basin at 6th Dr. & Liberty St.

Electrical



Wastewater

- West WWTP
 - Installed 120v power to network rack boxes
- East WWTP
 - Removed and replaced VFD for blower #1
 - Installed 2" conduit for network rack project
 - Installed underground concrete electrical boxes and electrical connections for gate project
 - Installed electricity for new fans at blower building
- LS #300
 - Assisted troubleshoot vapex odor control



Our Electrician worked on various electrical repairs for our Wastewater and Water Divisions.

Water

- Well Site #6
 - Troubleshooted bray valve and looked for spare conduit from MTU system to MCC area
- Well Site #7
 - Installed 120v power to network rack boxes

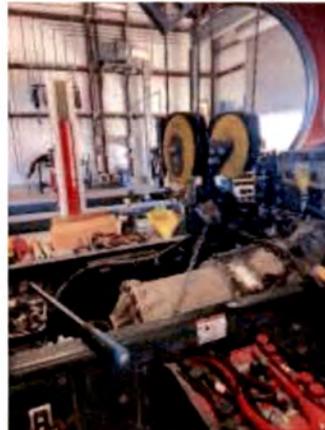
Parks & Recreation

- Assisted with electrical issue at Elijo Ramirez Park

Fleet Services



- 146 vehicles were repaired/serviced for April and attended to 28 service calls
- 2 vehicles are waiting for parts



Code Compliance



Our Code Compliance specialist conducted various inspections around town to ensure our streets/sidewalks are safe for all residents:

- Illegal Dumping (5)
- Public Safety Obstructions (1)
- Obstructions to Traffic Flow (1)
- Obstructions to Waterways (1)
- Encroachment (4)
- Other nuisances (34)

Total: 46



Sweeper Route - April 2024

All logs available upon request.

**Week of
4/1 - 4/5**

4th Ave. to 8th Ave. (North of CC Blvd.)						
4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.
6th Dr.	7th Ave.	7th Pl.	Liberty St.	California St.	Arizona St.	Constitution St.
Pepp Dr.						

Los Portales / Los Jardines						
Juarez St.	Merrill Ave.	Cuahtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gladiola Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos						
Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	
Vega Ave.	Gonzalez Ave.	Garcia Blvd.				

Santa Cecilia #1 & #2 & Bienestar #10						
Emmanuel Ave.	San Marcos St.	Santa Palmira St.	San Antonio St.	San Diego St.	San Gabriel St.	Christian Ave.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Jaxon St.	Amarely Ave.	Jenkins Ave.
19th Ave.						

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	8th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

**Week of
4/8 - 4/12**

Ave. F to 20th Ave. (south of San Francisco St.)						
Emmanuel Ave.	Christian Ave.	19th Ave.	20th Ave.	San Francisco St.	Los Olivos Dr.	San Pedro St.
Monreal Ln.	Udall Ln.					

Garcia Ln. to 10th Ave. (South of Cesar Chavez Blvd.)						
Garcia Ln.	Babbitt Ln.	'C' St.	Bienestar Ln.	'D' St.	Kennedy Ln.	9th Ave.
Fuentes Dr.	Ruby Ln.	Deena Dr.	Carrie Dr	10th Ave.		

6th Ave. - 8th Ave. (South of 'B' St.)						
Washington Ln.	San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
San Pablo St.	6th Pl.	7th Ave.	San Juan Ln.	Ppep Dr.	8th Ave.	

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	San Luis Ln.	Gonzalez Dr.	Bernal Dr.	Madrigal Dr.
Sanchez Dr.	Fuentes Dr.	Arcija Dr.	Figuroa Dr.	Montaño Dr.	Terrazas Dr.	

Santa Cecilia #3 & #4						
Plumeria Ave.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.	Aracely St.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Agave Ave.	Saguaro Ave.	San Luis Ln.

**Week of
4/15 - 4/19**

Ave F. (West of Ave. F)						
R. Dodge Ave.	Dancil St.	Gutierrez Ave.	Hernandez St.	J. Harper Crtl.	Escamilla Crtl.	F. Sandoval Crtl.
B. Holcom Pl.	Los Olivos Dr.	Harris Ave.	Emalie St.	Rolish St.	Bianca St.	C. Torres Crtl

Ave F. (West of Ave. F)						
I. Solonio Crtl.	R. Grijalva Crtl.	A. Aguirre Crtl.	E. Lopez Crtl.	J. Napolitano Blvd.	F. Padilla Ave.	Udall Ln.
Monreal Ln.	San Pedro St.					

Plaza I, II, Rio Seco & Escondido						
Beach St.	Escondido St.	Arden Ave.	Bentu Ave.	Cadena Ave.	Dimas Ave.	Piceno Dr.
Guiu Dr.	Lakin Dr.	Manzanita Dr.	Estrella Dr.	Dominguez Dr.	Sierra Vista Dr.	La Madera Dr.
Santa Fe Dr.	Rio Seco St.	Arena St.	Sol Ave.	Las Brisas Blvd.	Marea St.	Rio Seco St.
Ocotillo St.	Coyole Ave.					

6th Ave. to Ppep Dr.						
Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Dr.
7th Ave.	Ppep Dr.	6th Ave.				

**Week of
4/22 - 4/26**

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)

Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T.Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales

Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.

Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtuzastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2

Emmanuel Ave.	E.Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.

**Week of
4/29 - 4/30**

4th Ave. to 8th Ave. (North of CC Blvd.)

4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.
6th Dr.	7th Ave.	7th Pl.	Liberty St.	California St.	Arizona St.	Constitution St.
Pepp Dr.						

Los Portales / Los Jardines

Juarez St.	Merrill Ave.	Cuauhtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gladiola Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos

Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	
Vega Ave.	Gonzalez Ave.	Garcia Blvd.				

Santa Cecilia #1 & #2 & Bienestar #10

Emmanuel Ave.	San Marcos St.	Santa Palmira St.	San Antonio St.	San Diego St.	San Gabriel St.	Christian Ave.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Jaxon St.	Amarely Ave.	Jenkins Ave.
19th Ave.						

Garcia Ln. - 10th Ave. (North of U St.)

Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	8th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	



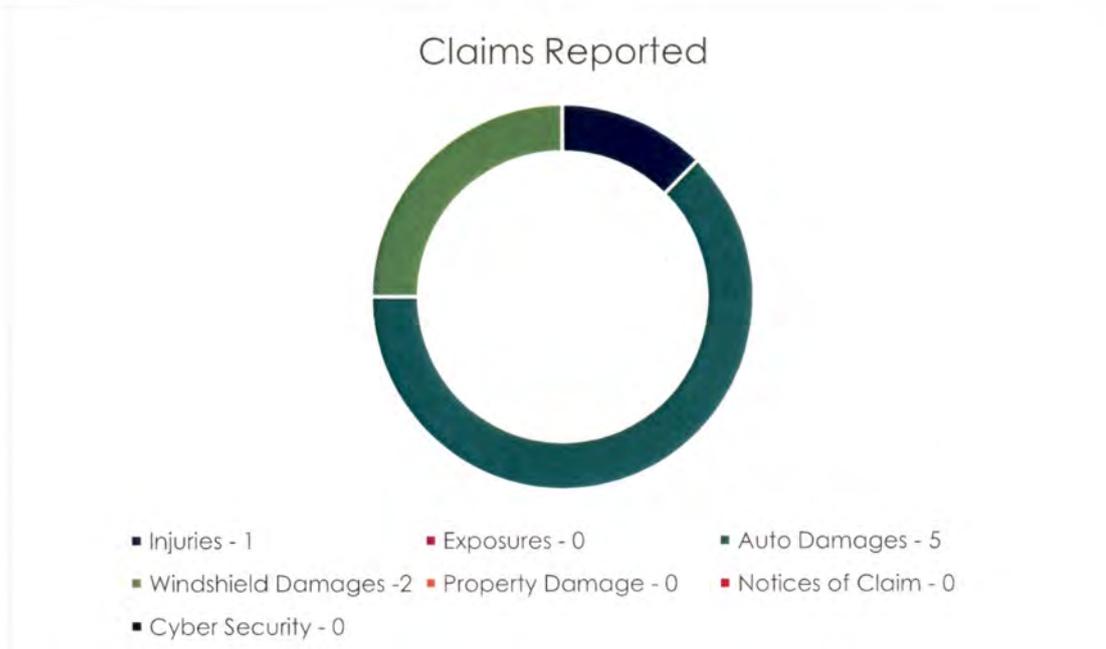
CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

RISK MANAGEMENT OPERATIONS REPORT

April 2024

CITY OF SAN LUIS | 800 E Cesar Chávez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL CLAIMS REPORTED	
Injuries	1
Exposures	0
Auto Damages	5
Windshield Damages	2
Property Damages (K9 Injury)	0
Notice of Claims	0
Cyber Security Claims	0
TOTAL	8



HAZARD ASSESSMENTS
Annual Picnic Hazard Prevention and Assessment, in Preparation of the April 13, 2024, Event
Ferando Padilla/Senior Center Parking Lot Safety Assessment and Recommendation – Food Bank Distribution Relocation Proposal Due to Safety concerns and Hazard Prevention
Vehicle Incidents Review – Propose safety corrections to help prevent future similar incidents from occurring.
Municipal Court Shed – Evaluation and Relocation to a new location/department.
Event Rentals - Insurance Requirements and Hazard Evaluations

City Hall Conference Rooms – Maximum room capacity Review/Evaluation
Stolen Flock Camera – Insurance Coverage and Review
Safety Footwear Review and Evaluation – Senior Center Cooks and Parks Grounds team.

SAFETY WALKTHROUGHS & SITE VISITS	
Department	Date
Youth Center	April 11, 2024
City Hall Exit Gate	April 23, 2024
Joe Orduno Park/Employee Picnic Event	April 11, 2024
Recreation Center (Gym)	April 19, 2024

SOME SITE VISIT AND INSPECTION PICTURES:



IN – PERSON SAFETY TALKS – APRIL 2024

Department	Topic
Parks and Rec	Slips Trips & Falls
Facilities	Slips Trips & Falls
Wastewater	Slips Trips & Falls
Fleet	Slips Trips & Falls
Hwy Users and Sanitation	Slips Trips & Falls
Water	Slips Trips & Falls

SAFETY TALK SESSION PICTURES:





MAJOR PROJECTS

SAFETY & RISK MANAGEMENT

- **Monthly Safety Talk Implementation effective April 2024**
 - The monthly safety talk program has been implemented. The first safety talk issued in April is on the topic of Slips, Trips & Falls.
 - A Safety Talk is a quick, informal training that focuses on a specific topic, or hazard, and describes methods of controlling possible risks. This quick training approach presents opportunities for discussion amongst employees and supervisors about the subject matter.
- **Safety Award Nomination Review**
- **FY 24 – Insurance Dividend**
 - A dividend in the total of \$307,000 has been confirmed and will be processed at the end of July by our AMRRP Insurance
- **WC Code Classification**
 - Review and implement the worker's compensation code classification of new positions.
- **Budget Retreat**
 - Prepare and review the current year accomplishments and future goals in preparation of the 24/25 Budget Retreat held on April 26th and 27th.
- **Safe Personnel/Vector Solutions**
 - Online training plan annual review, and evaluation for implementation.
- **Hand Sanitizer Donation Process**
 - 36 Boxes of expired hand sanitizer were processed for donation at a local safehouse.
- **Arc Flash Training 101**
 - Currently coordinating the Arc Flash Training 101 session for 20 attendees. Workplace Safety Consultants has been contracted to conduct this training on May 29th, 2024.

- **OSHA PEPP Program**
 - Currently coordinating the next quarterly visit from OSHA. Scheduled for June 4th.
 - Scheduled Departments
 - Fire Department – Station 1
 - Fleet Services
 - Parks Grounds, Admin and Equipment
- **Hepatitis B Vaccines**
 - Hepatitis B vaccinations and position review/evaluation.
- **Employee Annual Picnic**
 - Risk Management participated during this year's annual picnic and distributed safety giveaways for employee safety awareness.
- **Insurance Requirements Review**
 - New vehicles and equipment added to insurance coverage as needed.
 - Coverage added to the new City Admin drone.
 - Coverage added for event attractions/rentals.

2024 ANNUAL PICNIC - PICTURES:





TRAININGS

Training Topic	Date
Safety Management Emergency Action Plan – IT and Human Resources	April 22, 2024
Fire Extinguisher Safety	April 22, 2024



San Luis Municipal Court

April 2024 Monthly Update

Events:

- Judge Figueroa participated in Legal Futures 2024 as a mentor Judge. High school students from San Luis High School and Cibola High School attended.

Court Security Count:

- 1,192 patrons visited the courthouse
- 49 law enforcement checked in
- 33 events where contraband was located



Meetings:

- Met with other Departments/Divisions concerning ongoing efforts on building safety/improvements
- Attended Department Head Meetings

Revenue:

- See spreadsheet on the next two pages containing the Municipal Court's end-of-the-month report

Updates:

- Solidified San Luis Municipal Court public records request procedure
- Hired a Court Administrator
- Obtained 2 Arizona at Work Interns
- Began the Court data room clean-up project with the assistance of several City departments, including IT, Facilities, Risk Management, Fire, Police Department, and support from the Yuma County Superior Court IT

Trainings:

- Chief Clerk attended ACA training in Prescott, AZ
- Judge Figueroa attended and graduated from New Judge Orientation

Period Covered: APRIL 2024
 Prepared by: Alejandra Peru
 Title: Court Administrator
 Prepared date: 5/9/2024

GL ACC NUM	CODE	GL ACCOUNT NAME	Amount
HOLD ACCOUNTS			
2-79-11		UNAPPLIED PAYMENTS	\$ -
2-79-51		DDS HOLD ACCOUNT	\$ -
2-71-01	ZBND	BOND POSTED	\$ -
2-92-01	ZHRFX	CITING AGENCY SUSPENSE - 28-2533 REGISTRATION VIOLATION	\$ -
2-92-03	ZOS	CITING AGENCY SUSPENSE - 12-116.04C OFFICER SAFETY EQUIPMENT	\$ -
2-72-01	ZOVR	REFUNDABLE OVERPAYMENTS	\$ -
2-41-01	ZREST	RESTITUTION	\$ 636.58
2-92-02	ZSLPX	CITING AGENCY SUSPENSE - 28-4139 LICENSE PLATE VIOLATION	\$ -
TOTAL HOLD ACCOUNTS			\$ 636.58
ACCOUNTS PAYABLE			
4-23-01	ZHRFC	28-2533 REGISTRATION VIOLATION	\$ -
2-21-53	ZOS2	2011 ADDITIONAL ASSESSMENTMT (JUSTICE COURTS SHARE)	\$ 203.21
4-23-03	ZOS3	OFFICER SAFETY EQUIPMENT (SAN LUIS POLICE DEPARTMENT)	\$ 804.65
2-15-32	ZOS5	STATE CITING AGENCIES - 2011 ADDITIONAL ASSESSMENT (AZ DEPT PUB SFTY, PHOENIX)	\$ -
4-23-02	ZSLPC	28-4139 LICENSE PLATE VIOLATION (SLPD)	\$ 230.11
2-51-03	ZOSX(5)	2011 Additional Assessment - Citing Agency Share - (ADOT)	\$ -
2-51-03	ZOSX(3)	2011 Additional Assessment - Citing Agency Share - (SAN LUIS POLICE DEPARTMENT)	\$ -
2-51-03	ZOSX	2011 Additional Assessment - Citing Agency Share - (SOMERTON POLICE DEPARTMENT)	\$ 7.81
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (ADOT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (SLPD)	\$ -
2-12-62	ZSLPD	CIVIL PENALTY - SUSPD/DISPLAY LICENSE PLATE VIOLATIONS (CITING AGENCY)	\$ -
TOTAL ACCOUNTS PAYABLE			\$ 1,245.78
GENERAL FUND			
4-91-04		FORFEITED OVERPAYMENTS	\$ -
4-21-81	ZASZ	SCHOOL ZONE ADDITIONAL ASSESSMENT	\$ -
4-39-41		PROSECUTION FEE	\$ -
4-39-72	ZATT	INDIGENT DEFENSE ADMINISTRATIVE ASSESSMENT	\$ -
2-31-01	ZATT	INDIGENT DEFENSE ATTORNEY FEES (IN COUNTY)	\$ 3,138.07
2-15-33	ZCAA1	ADDRESS CONFIDENTIALITY PROGRAM ASSESSMENT	\$ 47.50
4-29-22	ZCAA2	ADD CONFIDENTIALITY PROGRAM ASSESSMENT - LOCAL PORTION	\$ 2.50
4-31-01	ZDDS	COURT DEFENSIVE DRIVING SCHOOL FEE	\$ 7,400.00
4-31-02	ZDEFP	DEFERRED PROSECUTION FEE	\$ 300.00
4-21-10	ZFINE	CIVIL TRAFFIC FINES	\$ 12,084.89
4-22-30	ZFINE	CRIMINAL FINES - NON TRAFFIC	\$ 948.56
4-22-10	ZFINE	CRIMINAL TRAFFIC FINES (DUI)	\$ 2,516.36
4-22-20	ZFINE	CRIMINAL TRAFFIC FINES (NON-DUI)	\$ 1,009.13
4-21-90	ZFINE	OTHER CIVIL	\$ -
4-21-95	ZFINE	GENERIC BASE FINE	\$ 446.75
4-49-07	ZFINE	LOCAL CIVIL TRAFFIC - CV	\$ 407.77
4-21-71	ZHRF2	CRT REIMBURSEMENT FEES (HURF-RELATED CV WT VIOLATIONS)	\$ 1.33
4-59-04	ZFINE	OFFENSES - CR	\$ -
4-39-09	ZLCL	OTHER CLERK FEES	\$ -
4-11-01	ZMISC	TITLE 22 FILING AND ANSWER FEES	\$ 123.28
4-45-01	ZPARK	PARKING FINES	\$ 270.30
4-49-05	ZTCOR	OFFENSES - CV	\$ 266.10
4-91-02	ZOVF	NON-REFUNDABLE OVERPAYMENTS	\$ 0.60
4-91-03	ZFOR	BOND FORFETURES	\$ -

TOTAL GENERAL FUND			\$ 28,963.14
SPECIAL REVENUE COURT FUND			
4-30-04	ZCTEF	COURT ENHANCEMENT FEE	\$ 5,621.98
4-32-01	ZDEF	DEFAULT FEE	\$ 2,699.56
4-13-03	ZJCL	LOCAL JUDICIAL ENHACMENT FUND. (\$7 LOCAL PORTION OF THE TIME PAYMENT FEE)	\$ 777.07
4-13-02	ZJCLF	TITLE 22 OTHER FEES (LOCAL JCEF)	\$ 14.12
4-32-03	ZWAR	WARRANT FEE	\$ 267.17
TOTAL SPECIAL REVENUE COURT FUND			\$ 9,379.90
STATE OF ARIZONA TREASURER			
2-14-08	ZADPS	ADPS FORENSIC FUND	\$ 1,260.50
2-14-03	ZCEF	CEF- PENALTY ASSESSMENT NOT FROM DPS PHOTO ENFORCMENT	\$ 2,182.10
2-14-09	ZCEF2	1% CLEAN ELECTIONS FUND	\$ 182.12
2-14-01	ZCJEF	CJEF PENALTY ASSESSMENT	\$ 9,099.95
2-11-11	ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$ 35.05
2-11-25	ZDECJ	DRUG & GANG ENFORCEMENT ACCOUNT	\$ 16.81
2-14-05	ZDNAS	DNA PENALTY ASSESSMENT	\$ 30.38
2-15-11	ZDUIA	DUI ABATEMENT FUND ASSESSMENT	\$ 600.00
2-15-34	ZDVSF	DOMESTIC VIOLENCE ASSESSMENT	\$ 50.00
2-13-23	ZFAR1	FARE-Special Collections	\$ 181.28
2-13-22	ZFAR2	FARE-Delinquency Fee	\$ 127.02
2-13-25	ZFAR3	FARE-Enhanced Special Collections	\$ 826.71
2-13-24	ZFAR4	FARE-Enhance Delinquency Fee	\$ 535.90
2-14-04	ZFTGS	FTG PENALTY ASSESSMENT	\$ 1,510.61
2-11-35	ZHRF1	HIGHWAY USER REVENUE FUND (WEIGHT VIOLATIONS)	\$ 274.42
2-11-36	ZHRF3	HIGHWAY USER REVENUE FUND (REGISTRATION VIOLATIONS)	\$ -
2-13-52	ZJCS	JCEF TIME PAYMENT FEE - STATE	\$ 1,221.13
2-13-53	ZJCS	TPF-PUBLIC DEFENDER TRAINING FUND	\$ 222.03
2-13-51	ZJCSF	JCEF TITLE 22 FEES - STATE	\$ 32.60
2-14-02	ZMSEF	MSEF PENALTY ASSESSMENT	\$ 2,805.80
2-15-31	ZOS1	2011 ADDITIONAL ASSESSMENT - STATE	\$ 1,625.48
2-15-13	ZPCOF	PRISON CONSTRUCTION AND OPERATIONS FUND ASSESSMENT	\$ 5,705.74
2-15-42	ZPOTE	PEACE OFFICER TRAINING EQUIP FUND	\$ 779.34
2-14-06	ZPRSU/P RS6	JCEF PROBATION ASSESSMENT - ST	\$ 3,575.49
2-15-14	ZPSEF	PUBLIC SAFETY EQUIPMENT FUND ASSESSMENT	\$ 5,439.69
2-15-43	ZVCAF	\$9 VICTIMS RIGHT PENALTY (37.6%)	\$ 675.20
2-15-37	ZVREA	VICTIM RIGHTS ENFORCEMENT FUND	\$ 404.33
2-15-44	ZVRF	\$9 VICTIMS RIGHT PENALTY (62.4%)	\$ 1,121.68
			\$ -
TOTAL STATE OF ARIZONA TREASURER REVENUE			\$ 40,521.36
TOTAL			\$ 80,746.76

DISBURSEMENTS:		
STATE	\$	40,521.36
CITY	\$	28,963.14
COUNTY (2-21-53)	\$	203.21
JCEF (4-13-03 + 4-13-02)	\$	791.19
CEF (4-30-04)	\$	5,621.98
WARRANT FEES (4-32-03)	\$	267.17
CITING AGENCIES:		
SLPD	\$	804.65
DPS	\$	-
ADOT	\$	-